

A G E N D A
CITY OF AZTEC
CITY COMMISSION MEETING
June 10, 2014
201 W. Chaco, City Hall
6:00 p.m.

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

V. AGENDA APPROVAL

VI. PRESENTATION

A. San Juan Water Group - David Tomko

VII. CITIZEN RECOGNITION

VIII. EMPLOYEE RECOGNITION

IX. CONSENT AGENDA

A. Commission Budget Workshop Minutes, May 19, 2014

B. Commission Budget Workshop Minutes, May 20, 2014

C. Travel Requests

D. Bid 2014-407 S. Light Plant Sidewalks

E. Bid 2014-396 Pedestrian Trail

F. Animal Care and Control Intergovernmental Agreement between City of Aztec and Bernalillo County

Items placed on the Consent Agenda will be voted on with one motion. If any item proposed does not meet the approval of all Commissioners, a Commissioner may request that the item be heard under "Items from Consent Agenda"

X. ITEMS FROM CONSENT AGENDA

ATTENTION PERSONS WITH DISABILITIES: The meeting room and facilities are fully accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office at 334-7600 prior to the meeting so that arrangements can be made.

Note: A final agenda will be posted 24 hours prior to the meeting. Copies of the agenda may be obtained from City Hall, 201 W. Chaco, Aztec, NM 87410

XI. CITIZENS INPUT (3 Minutes Maximum)

(Citizens who wish to speak will sign up prior to the meeting – this section is for items not otherwise listed on the agenda)

XII. LIQUOR LICENSE HEARING

A. Hero's New York Food's LLC DBA Hero's New York Pizza and Pasta -New Restaurant Liquor License

XIII. BUSINESS ITEMS

A. Bid 2014-391 Ruins Trail Pedestrian Bridge Change Order #1

XIV. LAND USE HEARING

XV. CITY MANAGER/COMMISSIONERS/ATTORNEY REPORTS

XVI. DEPARTMENT REPORTS

(When this item is announced, all Department Heads who wish to give a report will move to the podium)

XVII. ADJOURNMENT

ATTENTION PERSONS WITH DISABILITIES: The meeting room and facilities are fully accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office at 334-7600 prior to the meeting so that arrangements can be made.

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CITY OF AZTEC
BUDGET COMMISSION WORKSHOP MINUTES
May 19, 2014

I. CALL TO ORDER

Mayor Sally Burbridge called the Workshop to order at 4:15 p.m.in the Commission Room of City Hall, 201 W. Chaco.

MEMBERS PRESENT: Mayor Sally Burbridge; Commissioner Sherri Sipe; Commissioner Roberta Clover, Commissioner Katee McClure; Commissioner Sheri Rogers

MEMBERS ABSENT: None

OTHERS PRESENT: City Manager, Joshua Ray; City Clerk, Karla Sayler; Ed Kotyk, Project Manager; (See Attendance Sheet)

A. FY2014-2015 BUDGET

Joshua Ray, City Manager opened up the workshop explaining the format in the Budget books that Commission received. He mentioned that in order to develop this draft budget they have followed the same budget process that they have used the past two years. This budget book includes two fiscal year budgets. He explained that he did not have departmental meetings with the department heads this year. Josh mentioned that Fiscal year 2015 is the 5th year of the City's 5 year budget plan.

Commission and Staff went on to review the sections in the budget message which is included the Budget book as follows:

- Budget Overview Fiscal Year 2014-2015
- Animas River Bridge and North Main Extension
- Sewer Outfall Line
- Arterial Route Construction
- General Fund
- Joint Utility Fund
- Road Fund
- Total Fiscal Year 2015 Budget
- COLA increase 1.5% & Merit increases 1.25% for good & 2.5% for excellent performance reviews.

- City 10 Year Financial Analysis
- Interfund Transfers
- Contingency Budgets

The total proposed budget for Fiscal Year 2015 is presented as \$33,785.195. This proposal is a 6% decrease over last year's approved budget.

Commission and Staff have scheduled a workshop to complete discussion on budget for Tuesday, May 20, 2014 at 4:00pm. The Fiscal Year 2014-2015 budget is available and can be viewed at City Hall in the City Clerk's Office.

IV. ADJOURNMENT

Mayor Burbridge adjourned the Workshop at 6:10 p.m.

MAYOR SALLY BURBRIDGE

MINUTES PREPARED BY:

Karla H. Sayler, City Clerk

ATTEST:

Karla H. Sayler, City Clerk

CITY OF AZTEC
BUDGET COMMISSION WORKSHOP MINUTES
May 20, 2014

I. CALL TO ORDER

Mayor Sally Burbridge called the Workshop to order at 4:05 p.m.in the Commission Room of City Hall, 201 W. Chaco.

MEMBERS PRESENT: Mayor Sally Burbridge; Commissioner Sherri Sipe; Commissioner Roberta Clover, Commissioner Katee McClure;

MEMBERS ABSENT: Commissioner, Sheri Rogers

OTHERS PRESENT: City Manager, Joshua Ray; City Clerk, Karla Sayler; Finance Director, Kathy Lamb (See Attendance Sheet)

A. FY2014-2015 BUDGET

Joshua Ray, City Manager opened stated that this workshop would give Commission and Staff another opportunity to discuss the Preliminary Budget for FY2014-2015 prior to submitting it to the Department of Finance and Administration Local Government Division. The following budget items were discussed:

- State Fire Funds (p.24)
- General Government-Economic Development and Finance and General Funds (p.26)
- Irrigation Fund (p. 26)
- Revenue Sources, Other Taxes and Intergovernmental (p. 30)
- Service Areas, Intergovernmental and other taxes (p. 31)
- General Fund, public works (p.38)
- Appropriations, IT (p. 39)
- Joint Utility Fund Summary (p.49, 53, 54)
- FTE Positions (p. 56)
- Motor Vehicle, Capital Outlay (p.61)
- Police Department, Personnel (p.65)
- Water, Personnel (p. 71)
- Solid Waste Fund, personnel (p.76)
- Library and Senior Center, personnel(p.83)

- Community Support (p. 84)
- Appendix A reviewed Funding Applications for Boys and Girls Club and Aztec Ruins

The total proposed budget for Fiscal Year 2015 is presented as \$33,785.195. This proposal is a 6% decrease over last year's approved budget. The Fiscal Year 2014-2015 budget is available and can be viewed at City Hall in the City Clerk's Office.

IV. ADJOURNMENT

Mayor Burbidge adjourned the Workshop at 6:03 p.m.

MAYOR SALLY BURBRIDGE

MINUTES PREPARED BY:

Karla H. Sayler, City Clerk

ATTEST:

Karla H. Sayler, City Clerk

Staff Summary Report

MEETING DATE: June 10, 2014
AGENDA ITEM: IX. CONSENT AGENDA (C)
AGENDA TITLE: Travel Requests

ACTION REQUESTED BY: Police and Commission
ACTION REQUESTED: Approval of Employee/Public Official Travel Requests
SUMMARY BY: Cheryl Franklin

PROJECT DESCRIPTION / FACTS (Leading Department)

- Resolution 2003-603 identifies the requirement for employee/public official travel requests to be pre-approved by the commission. All travel requests will be submitted to the commission for approval prior to the travel occurring except in unusual circumstances when the City Manager may approve as provided in resolution 2003-603.
- The attached log is sorted by dates of travel and then by department. One request for travel had already occurred and the Police Dept. is requesting approval for travel on the date of this meeting; however, the remaining request are dated for future.
- If travel/training is to be reimbursed or some of the costs will be paid by another entity, those notes have been included on the log.

FISCAL INPUT (Finance Department)

- All departments requesting travel have sufficient funds budgeted within their travel/training budgets

SUPPORT DOCUMENTS: Travel Log June 10, 2014

DEPARTMENT'S RECOMMENDED MOTION: Approve Employee/Public Official Travel Requests

**EMPLOYEE/PUBLIC OFFICIAL TRAVEL REQUESTS FOR COMMISSION APPROVAL
MEETING DATE: JUNE 10, 2014**

Dates of Travel	Department	Employee	Purpose of Travel/Location	Over- night	Out of State	Costs	Explanation of Cost	FY14 Budget Available
05/21/14	Police	Sherri Gurule	NMDOT/NM MVD Santa Fe, NM.	No	No	36.00 50.00	Meal & Gratuity Allowance Estimated cost for fuel	Yes
06/10-13/14	Commission	Sheri Rogers	MOLI Institute Santa Fe, NM.	Yes	No	122.40 300.00 50.00 381.63	Meal & Gratuity Allowance Registration Estimated cost for fuel Estimated cost for lodging	Yes

Staff Summary Report

MEETING DATE: June 10, 2014
AGENDA ITEM: IX. CONSENT AGENDA (D)
AGENDA TITLE: Bid 2014-407 South Light Plant Sidewalks

ACTION REQUESTED BY: Finance/Public Works Department
ACTION REQUESTED: Approval
SUMMARY BY: Kris Farmer

PROJECT DESCRIPTION / FACTS

- City of Aztec requested bids for sidewalk, drive pad, curb and gutter construction along the east side of S. Light Plant Road.
- Construction must be completed within 45 days of Notice to proceed.
- Liquidated damages will be assessed at \$500.00 per calendar day that extends beyond the 45 calendar day requirement unless modified by City approved changes.

PROCUREMENT / PURCHASING (if applicable)

- Bid# 2014-407 was advertised on May 11, 2014.
- Received bids were opened on May 28, 2014 at 10 am.
- Three (3) responsive bids were received (Bid tabulation attached).
- Carreon Construction LLC (Rio Rancho, NM) submitted the low total bid.

Total Bid: \$51,192.00 (w/o tax)

FISCAL INPUT / FINANCE DEPARTMENT (if applicable)

- The FY2013-14 Adopted Budget, General Fund, Streets, includes \$60,230, sufficient to award this bid (\$55,191 w/ tax)

SUPPORT DOCUMENTS: Bid 2014-407 Tabulation Form

DEPARTMENT'S RECOMMENDED MOTION: Move to Approve the award of Bid# 2014-407 South Light Plant Sidewalks to Carreon Construction LLC in the amount of \$51,192 plus tax.



Bid Tabulation
Bid 2014-407
S. Lightplant Road Sidewalks
Opened May 28, 2014 10:00 AM

Item	Description	Quantity	Unit	Carreon Construction		H.O. Construction		Sterling Brothers	
				Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid
1	5' wide 4" thick standard sidewalk	825	LF	\$20.00	\$16,500.00	\$60.00	\$49,500.00	\$31.75	\$26,193.75
2	5' wide 6" reinforced sidewalk/driveway crossing	310	LF	\$30.00	\$9,300.00	\$72.00	\$22,320.00	\$38.50	\$11,935.00
3	Curb and Gutter	520	LF	\$29.50	\$15,340.00	\$41.00	\$21,320.00	\$23.25	\$12,090.00
4	Two Driveway pads	3	Each	\$1,584.00	\$4,752.00	\$2,500.00	\$7,500.00	\$1,320.00	\$3,960.00
5	Handicap Ramps	3	Each	\$833.33	\$2,499.99	\$4,000.00	\$12,000.00	\$300.00	\$900.00
6	Traffic Control	1	LS	\$2,800.00	\$2,800.00	\$15,000.00	\$15,000.00	\$4,550.00	\$4,550.00
7					\$0.00		\$0.00		\$0.00
8					\$0.00		\$0.00		\$0.00
9					\$0.00		\$0.00		\$0.00
10					\$0.00		\$0.00		\$0.00
11					\$0.00		\$0.00		\$0.00
12					\$0.00		\$0.00		\$0.00
13					\$0.00		\$0.00		\$0.00
14					\$0.00		\$0.00		\$0.00
TOTAL BID:					\$51,191.99		\$127,640.00		\$59,628.75
Total Bid Comparison Including 5% NM State Preference:					\$48,632.39		\$121,258.00		\$56,647.31
Total Bid Comparison Including 10% Resident Veteran Preference					\$46,072.79				

Staff Summary Report

MEETING DATE:	June 10, 2014
AGENDA ITEM:	IX. CONSENT ITEM (E) UPDATED
AGENDA TITLE:	Bid 2014-396 Pedestrian Trail

ACTION REQUESTED BY:	Finance Department
ACTION REQUESTED:	APPROVAL
SUMMARY BY:	Kathy Lamb

PROJECT DESCRIPTION / FACTS (Leading Department)

- The Ruins Trail Pedestrian Bridge project originally included the construction of the pedestrian trail on city property from the bridge to Hampton Arroyo. NMDOT directed the trail construction could not be part of the bridge project resulting in a separate project for the trail construction. The trail construction north of the bridge is on NPS property and that project is being procured and managed by Aztec Ruins National Park.
- The trail project will terminate at Hampton Arroyo. A new crossing for Hampton Arroyo is part of the North Main Corridor project.
- The project was bid with two alternates for the surface of the trail. Alternate 1 is a stabilized aggregate surface (anticipated lower maintenance, color choice can blend/compliment environment) and Alternate 2, an asphalt surface. The project includes the installation of conduit for future lighting of the trail. The constructed trail will be 10' wide.
- Construction time is 45 calendar days. A determination will be made by city staff in consultation with RMCI (bridge contractor) and successful bidder, if the bridge project needs to be 100% complete before the Notice to Proceed is issued for trail construction.
- HDR Engineering was selected through the City's formal RFP process to perform the engineered design for the project. The City will manage the construction and will not contract separately for construction management. HDR, as engineer of record, will be responsible for design related issues that may occur during construction.

PROCUREMENT INPUT (If applicable, Purchasing)

- Bid # 2014-396 was advertised on May 14, and May 18, 2014
- Received bids were opened on June 5, 2014 at 2:00 pm.

- Two qualified bid were received and reviewed by both the Finance Director and the Project Engineer – HDR Engineering. HDR Engineering has evaluated the bids and recommends the bid be awarded to H.O. Construction Inc.
- The low bid with Base Bid plus alternate #1 (stabilized aggregate) : \$283,260 (w/o GRT)

FISCAL INPUT (If applicable, Finance Department)

- The FY14 Adopted Annual Budget, Municipal Road Fund, includes \$324,000 specific to the trail construction, sufficient to award the bid to H.O. Construction in the amount of \$305,390 (including GRT).

SUPPORT DOCUMENTS:

Bid Tabulation and Recommendation from HDR Engineering will be included with final staff summary

DEPARTMENT’S RECOMMENDED MOTION: Move to APPROVE the Award of Bid # 2014-396 to H.O. Construction Inc. in the amount of \$283,260 (w/o GRT), Base Bid plus Alternative 1.

June 6, 2014

Joshua Ray, City Manager
City Hall
201 W. Chaco St.
Aztec, NM 87410

Re: Ruins Pedestrian Trail Construction Project – Recommendation of Award

Dear Mr. Ray,

On Thursday, June 6 at 2:00 p.m., construction bids were opened for the Ruins Pedestrian Trail Construction Project.

The two (2) bids received, not including New Mexico Gross Receipts Tax, are as follows:

<u>Construction Bidder</u>	<u>Amount of Base Bid</u>
Sterling Brothers Construction, Inc.	Alternative 1 = \$288,586.50 Alternative 2 = \$289,456.50
H.O. Construction	Alternative 1 = \$283,260.00 Alternative 2 = \$299,690.00
Engineers Estimate	Alternative 1 = \$332,911.30 Alternative 2 = \$269,323.30

HDR Engineering Inc. has reviewed the bids. No math errors were found in the bids. The bid analysis resulted with two pay items being flagged as "Unbalanced". The items are Item No. 203000-Unclassified Excavation and Item No. 602010-Riprap Class B. Item 203000-Unclassified Excavation is a minor item for the project and the risk of change in the quantity is low. The quantity for Item No. 602010-Riprap Class B was verified and again the risk of change in the quantity is low.

Based upon the bids received, we recommend the award of the contract in the amount of \$283,260.00 (no NMGR) be given to H.O. Construction, Inc. Should you have any questions or comments, please do not hesitate to contact me at 505-830-5400.

Sincerely,

Danton Bean, P.E., Project Manager
Cc: File

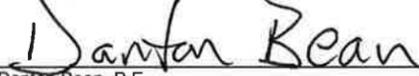
BASE BID

RUINS TRAIL CONSTRUCTION PROJECT CITY OF AZTEC BID TABULATION FOR BID OPENING HELD JUNE 5, 2014 HDR ENGINEERING, INC.					ENGINEER'S ESTIMATE		STERLING BROTHERS CONSTRUCTION INC.		H.O. CONSTRUCTION	
BID ITEM	ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	201000	CLEARING AND GRUBBING	LS	1.00	\$2,000.00	\$2,000.00	\$1,250.00	\$1,250.00	\$3,700.00	\$3,700.00
2	203000	UNCLASSIFIED EXCAVATION	CY	20.00	\$5.10	\$102.00	\$6.75	\$135.00	\$27.00	\$540.00
3	203100	BORROW	CY	1660.00	\$4.50	\$7,470.00	\$26.00	\$43,160.00	\$28.00	\$46,480.00
4	207000	SUBGRADE PREPARATION	SY	760.00	\$1.30	\$988.00	\$2.50	\$1,900.00	\$3.00	\$2,280.00
5	511000	STRUCTURAL CONCRETE CLASS A	CY	2.00	\$533.30	\$1,066.60	\$1,000.00	\$2,000.00	\$700.00	\$1,400.00
6	540060	REINFORCING BARS GRADE 60	LBS	35.00	\$1.10	\$38.50	\$2.10	\$73.50	\$3.00	\$105.00
7	601000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	1.00	\$2,000.00	\$2,000.00	\$1,350.00	\$1,350.00	\$3,600.00	\$3,600.00
8	602010	RIPRAP CLASS B	CY	250.00	\$81.30	\$20,325.00	\$75.00	\$18,750.00	\$150.00	\$37,500.00
9	602030	RIPRAP CLASS D	CY	275.00	\$121.00	\$33,275.00	\$225.00	\$61,875.00	\$115.00	\$31,625.00
10	603261	MULCH SOCKS	LF	1170.00	\$1.80	\$2,106.00	\$2.05	\$2,398.50	\$3.00	\$3,510.00
11	603280	SWPPP MANAGEMENT	LS	1.00	\$10,000.00	\$10,000.00	\$2,050.00	\$2,050.00	\$2,000.00	\$2,000.00
12	607079	PEDESTRIAN/BICYCLE RAILING	LF	570.00	\$96.00	\$54,720.00	\$75.00	\$42,750.00	\$82.00	\$46,740.00
13	609200	HEADER CURB	LF	1140.00	\$25.10	\$28,614.00	\$24.00	\$27,360.00	\$19.00	\$21,660.00
14	618000	TRAFFIC CONTROL MANAGEMENT	LS	1.00	\$12,000.00	\$12,000.00	\$2,050.00	\$2,050.00	\$4,500.00	\$4,500.00
15	621000	MOBILIZATION	LS	1.00	\$35,000.00	\$35,000.00	\$7,600.00	\$7,600.00	\$26,000.00	\$26,000.00
16	632000	CLASS A SEEDING	AC	1.00	\$4,070.00	\$4,070.00	\$6,475.00	\$6,475.00	\$4,000.00	\$4,000.00
17	632100	STEEP SLOPE SEEDING	AC	0.10	\$10,450.00	\$1,045.00	\$5,000.00	\$500.00	\$6,500.00	\$650.00
18	664052	POPULUS FREMONTII 'WISLIZENII' (RIO GRANDE VALLEY COTTONWOOD)	EACH	26.00	\$170.00	\$4,420.00	\$370.00	\$9,620.00	\$180.00	\$4,680.00
19	701000	PANEL SIGNS	SF	80.00	\$16.50	\$1,320.00	\$100.00	\$8,000.00	\$24.00	\$1,920.00
20	701100	STEEL POST AND BASE POST FOR ALUMINUM PANEL SIGNS	LF	250.00	\$10.40	\$2,600.00	\$15.00	\$3,750.00	\$18.00	\$4,500.00
21	704000	RETROREFLECTORIZED PAINTED MARKINGS	LF	630.00	\$0.20	\$126.00	\$2.90	\$1,827.00	\$4.00	\$2,520.00
22	709020	RIGID ELECTRICAL CONDUIT 2" (DIA.)	LF	1130.00	\$5.00	\$5,650.00	\$6.25	\$7,062.50	\$6.00	\$6,780.00
23	710000	ELECTRICAL PULL BOX (STANDARD)	EACH	8.00	\$508.40	\$4,067.20	\$390.00	\$3,120.00	\$400.00	\$3,200.00
24	801000	CONSTRUCTION STAKING BY THE CONTRACTOR	LS	1.00	\$15,000.00	\$15,000.00	\$11,000.00	\$11,000.00	\$12,500.00	\$12,500.00
BASE BID -- TOTAL OF BID ITEMS NO. 1 THROUGH 24						\$248,003.30		\$266,056.50		\$272,390.00

BID ALTERNATIVE 1										
25	304015	BASE COURSE	SY	760.00	\$5.80	\$4,408.00	\$8.00	\$6,080.00	\$12.00	\$9,120.00
26	417200	STABILIZED AGGREGATE	CY	70.00	\$1,150.00	\$80,500.00	\$235.00	\$16,450.00	\$25.00	\$1,750.00
BASE BID & BID ALTERNATIVE 1						\$332,911.30		\$288,586.50		\$283,260.00
NEW MEXICO GROSS RECEIPTS TAX (NMGR @ 7.75%)						\$25,800.63		\$22,365.45		\$21,952.65
BASE BID & BID ALTERNATIVE 1 WITH NMGR						\$358,711.93		\$310,951.95		\$305,212.65

BID ALTERNATIVE 2										
27	416000	MINOR PAVEMENT (HMA SP IV)	CY	650.00	\$32.80	\$21,320.00	\$36.00	\$23,400.00	\$42.00	\$27,300.00
BASE BID & BID ALTERNATIVE 2						\$269,323.30		\$289,456.50		\$299,690.00
NEW MEXICO GROSS RECEIPTS TAX (NMGR @ 7.75%)						\$20,872.56		\$22,432.88		\$23,225.98
BASE BID - TOTAL OF SUBTOTAL, NMGR						\$290,195.86		\$311,889.38		\$322,915.98

I, Danton Bean, certify that this Bid Tabulation contains the correct actual total amounts of the bid quantities and unit prices as submitted. Totals are based on extended prices, which match the totals in the bids.


 Danton Bean, P.E.
 NMPE #15551

Staff Summary Report

MEETING DATE: June 10, 2014
AGENDA ITEM: IX. CONSENT (F)
AGENDA TITLE: Animal Care and Control Intergovernmental Agreement between City of Aztec and Bernalillo County

ACTION REQUESTED BY: Bernalillo County and Aztec Animal Care and Control
ACTION REQUESTED: Approval of Agreement
SUMMARY BY: Tina Roper

PROJECT DESCRIPTION / FACTS

- Bernalillo County receives more animals than their facility can hold.
- Bernalillo County has asked if they could transport animals to Aztec Animal Care and Control.
- Bernalillo County has agreed to pay the established per animal fee.

PROCUREMENT / PURCHASING (if applicable)

- None

FISCAL INPUT / FINANCE DEPARTMENT (if applicable)

- Per animal fee through June 30, 2014 will be \$78.40.
- Per animal fee beginning July 1, 2014 will be \$92.70.

SUPPORT DOCUMENTS: Animal Care and Control Intergovernmental Agreement

DEPARTMENT'S RECOMMENDED MOTION: Move to Approve Animal Care and Control Intergovernmental Agreement between City of Aztec and Bernalillo County

ANIMAL CARE AND CONTROL INTERGOVERNMENTAL AGREEMENT

This Agreement is made and entered of June 10, 2014 by and between the **CITY OF AZTEC** a municipal corporation (hereafter referred to as "City") and the **COUNTY OF BERNALILLO**, New Mexico (hereafter referred to as "Bernalillo") for the operation of an Animal Care & Control Facility and animal services, including but not limited to, spay and neuter, adoption, animal rescue services provided by the City for Bernalillo.

IT IS THEREFORE AGREED AS FOLLOWS:

1. The City will be responsible for the operation of an animal care and control facility located at 825 Sabena, Aztec, New Mexico.
2. The City will provide this facility and services for animals received from Bernalillo. The facility shall be operated pursuant to Aztec City Code, Chapter 5, Animals.
3. The City of Aztec Personnel Policy shall be the controlling policy at the animal shelter.
4. Bernalillo will be responsible for transporting any animals to the City's Animal Care & Control Facility.
5. The Animal Care & Control Facility can receive animals from Bernalillo any time during our normal business hours, which are 8:00 am to 5:00 pm, Sunday through Saturday.
6. The City shall bill Bernalillo monthly the cost per intake animal based on actual net costs for animal care and control. The cost per animal will be documented and provided to Bernalillo by October each year, based on actual costs incurred through June 30 of the same calendar year and will be effective in July of the following year.
 - Current cost per animal through June 30, 2014 will be \$78.40.
 - Cost per animal starting July 1, 2014 will be \$92.70.
7. The term of this agreement shall be indefinite, but is subject to review by the parties annually to discuss issues of cost or agreement. This agreement may be terminated upon thirty (30) day written notice by either of the parties to the other.

IN WITNESS WHEREOF the parties hereto have executed this Agreement as of June 10, 2014.

County of Bernalillo

City of Aztec

Representative Name (print)

Mayor Sally Burbridge

Representative Signature

ATTEST:

Karla Sayer, City Clerk

APPROVED AS TO FORM

Larry T. Thrower, City Attorney

Staff Summary Report

MEETING DATE: June 10, 2014
AGENDA ITEM: XII. LIQUOR LICENSE HEARING (A)
AGENDA TITLE: Hero's New York Pizza and Pasta-New Restaurant Liquor License

ACTION REQUESTED BY: Hero's New York Food's LLC DBA Hero's New York Pizza and Pasta

ACTION REQUESTED: Approval of Hero's New York Pizza and Pasta-New Restaurant Liquor License

SUMMARY BY: Karla Saylor

PROJECT DESCRIPTION / FACTS

- The City Of Aztec received the attached certified letter from the Division of Alcohol & Gaming indicating their preliminary approval for a new restaurant liquor license for Hero's New York Pizza and Pasta
- Hero's New York Pizza and Pasta is located at 1901 W. Aztec Blvd., Aztec, NM and is not within 300 feet of a Church or School.
- The State requires a public hearing to be held within forty-five (45) days after the City receives notice from the Alcohol and Gaming Division (notice received May 21, 2014). The Public hearing notice was published in the Farmington Daily Times on May 30 and June 10, 2014
- Previous restaurant owners at this location have held beer and wine licenses.

SUPPORT DOCUMENTS: 1) Letter from the State Office
2) State Liquor License Application
3) Copy of State Statute 60-6B4

DEPARTMENT'S RECOMMENDED MOTION: Move to Approve the New Restaurant Liquor License for Hero's New York Pizza and Pasta at 1901 W. Aztec Blvd., Aztec, NM

Rec 5-21-14



New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION

Toney Anaya Building • 2550 Cerrillos Road • Santa Fe, New Mexico 87505
(505) 476-4875 • Fax (505) 476-4595 • www.rld.state.nm.us

May 19, 2014

Certified Mail No.: 7009 2250 0000 9386 8126

City of Aztec
Karla Sayler, Clerk
City Hall
201 West Chaco St.
Aztec, NM 87410

Re: License /Appl. No.: Appl. No. A-905935
Name of Applicant: Hero's New York Food's, LLC
Doing Business As: Hero's New York Pizza and Pasta
Proposed Location: 1901 W. Aztec Blvd.
Aztec, New Mexico 87410

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval**; it is being forwarded to you in accordance with Section 60-6B-4 NMSA of the Liquor Control Act.

Within forty-five (45) days after receipt of a Notice from the Alcohol and Gaming Division, the governing body **shall** hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer. Notice of the Public Hearing required by the Liquor Control Act **shall** be given by the governing body by publishing a notice of the date, time, and place of the hearing at least once a week for two consecutive weeks in a newspaper of general circulation within the territorial limits of the governing body, **which requires that two weeks of publication must be satisfied before a hearing can be conducted.** The notice shall include: (A) Name and address of the Applicant/Licensee; (B) The action proposed to be taken by the Alcohol and Gaming Division; and (C) The location of the licensed premises. The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. A record **shall** be made of the hearing.

THE APPLICANT IS SEEKING A RESTAURANT BEER AND WINE LICENSE WITH ON PREMISE CONSUMPTION ONLY.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

James C. McKay
CHIEF GENERAL
COUNSELL

Mary Kay Root
DIRECTOR

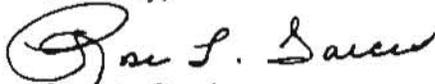
The governing body may disapprove the issuance or transfer of the license if:

- 1) The proposed location is within an area where the sale of alcoholic beverages is prohibited by the laws of New Mexico. (The governing body may disapprove if the proposed location is within 300 feet of a church or school unless the license has been located at this location prior to 1981 or unless the Applicant/Licensee has obtained a waiver from the Local Option District governing body for the proposed licensed premises).
- 2) The issuance or transfer would be in violation of a zoning or other ordinance of the governing body. The governing body may disapprove if the proposed location is not properly zoned. Because this office is in receipt of a Zoning Statement from the governing body, this is not a basis for disapproval.
- 3) The issuance would be detrimental to the public health, safety, or morals of the residents of the Local Option District. Disapproval by the governing body on public health, safety, or morals must be based on and supported by substantial evidence pertaining to the specific prospective transferee or location and a copy of the record must be submitted to the Alcohol and Gaming Division.

Within thirty (30) days after the Public Hearing, the governing body **shall** notify the Alcohol and Gaming Division as to whether the local governing body has approved or disapproved the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notice of publication(s). **If the governing body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director will give Final Approval to the issuance or transfer of the license.**

If the governing body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the notice of disapproval (Page 1 of the Application page noting disapproval).

Sincerely,



Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

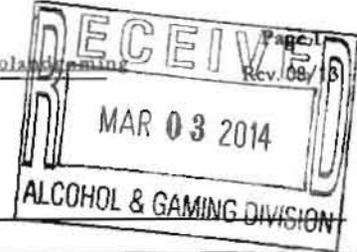
1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application

R#1573264
PAID
\$200.00 Ck #1122



3/1/14
R
R

New Mexico Regulation and Licensing Department • Alcohol and Gaming Division
P.O. Box 25101 • Santa Fe, New Mexico 87505-5101 • (505) 476-4875 • Fax (505) 476-4595 • www.rld.state.nm.us/alcoholandgaming



LIQUOR LICENSE APPLICATION

Application fee - \$200.00 Fees are non-refundable.

State Liquor License # _____
Application Number 905935
Local option (AGD use) _____

Record Owner of Existing License _____
Current D/B/A Name _____
Current Premises Address _____

Application is for: Change of Stock _____ Change of Officers/Directors _____ Transfer Ownership of Existing License _____ Transfer Ownership and Location _____ Transfer Location _____ Other _____

Issue New License Type of License being applied for Restaurant

Applicant is: Individual _____ Corporation _____ Partnership (General or Limited) _____ Limited Liability Company

NAME OF APPLICANT (company or individual) Herd's New York Foods LLC ADDRESS (including city, state, zip) 1901 W. Aztec Blvd Aztec NM 87410 TELEPHONE NUMBER 505-334-9500

D/B/A name to be used: Herd's New York Pizza and Pasta Phone number for licensed premises: 505-334-9500

Physical location where license is to be used: 1901 W. Aztec Blvd Aztec San Juan, New Mexico 87410
(Include street number / highway number / state, road, city and county, state, and zip code)

Mailing address: 1901 W. Aztec Blvd Aztec NM 87410

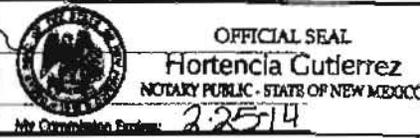
Are alcoholic beverages currently being dispensed at the proposed location? Yes _____ No If yes, give license number and type _____

I, (print name) Heidi Kay Hunter, as (title) Sole Member being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the director may refuse to issue or renew the license or may cause the license to be revoked at any time

You must sign and date this form in the presence of a notary public.

Signature of Applicant Heidi Kay Hunter Date 1/9/14

SUBSCRIBED AND SWORN TO before me this 9th day of January, 20 14 by Heidi Hunter
Notary Public Hortencia Gutierrez My Commission Expires 2-25-14



Local Governing Body of: _____ (City or County). Hearing held on _____ 20 _____

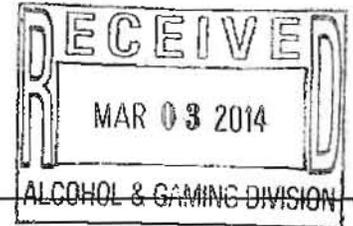
Check one: Approved _____ Disapproved _____ City/County Official _____ (Signature & Title)

For Alcohol and Gaming Division Use Only

Approved _____ Disapproved _____ Director Approval _____ Date _____



PREMISES LOCATION, OWNERSHIP, AND DESCRIPTION
 SS-60-6B-10



1. The land and building which is proposed to be the licensed premises is (check one):

Owned by Applicant _____ Leased by Applicant (attach copy of deed or lease) Other (provide details) _____

2. If the land and building are not owned by Applicant, indicate the following:

A. Owner(s) BMR LLC

B. Date and term of lease JULY 01, 2013 to June 30, 2014

3. Premises location is zoned (example C-1) C-2

If the premises is zoned, attach zoning statement from local government giving location address and type of zone, stating whether alcoholic beverages are allowed at proposed location. If there is no zoning, attach confirmation from local government indicating there is no zoning.

4. Distance from nearest church *(Property line of church to licensed premises—shortest distance).

Miles/feet 1/2 Mile Name of church The Church of Jesus Christ of Latter Day Saints Address/location of church 505 N. Oliver Ave Aztec NM

5. Distance from nearest school *(Property line of school to licensed premises—shortest distance).

Miles/feet 1.6 Miles Name of school Koogler Middle School Address/location of school 455 N. Light Plant Rd Aztec NM.

6. Distance from military installation *(Property line of military installation to licensed premises—shortest distance.)

Miles 124 Miles Name of Military Installation, circle one: Kirtland Air Force Base (Albuquerque), White Sands Missile Range (Las Cruces), Holloman Air Force Base (Alamogordo), Cannon Air Force Base (Clovis).

7. Attach, on a separate sheet, the detailed floor plan for each level (floor) where alcoholic beverages will be sold or consumed. Show exterior walls, doors, and interior walls. This will be the licensed premises. The floor plan should be no larger than 8 1/2 x 11 inches, and must include the total square footage of premises.

*If the distance is beyond 300 feet, but less than 400 feet, a registered engineer or licensed surveyor must complete a Survey Certificate showing the exact distance.

8. Type of Operation:

Lounge _____ Restaurant Package Grocery _____ Racetrack _____ Hotel _____ Other (specify) _____

Mayor
Sally Burbridge

Mayor Pro-Tem
Sherri A. Sipe



Commissioners

Roberta Locke
Katee McClure
Sherri Rogers

A desirable place to live, work and play; rich in history and small town values!

ZONING VERIFICATION

April 15, 2014

To Whom It May Concern,

This letter is to verify the zoning district for the property located at ~~401~~ 1901 W. Aztec Blvd. This property is zoned as **C-2 : GENERAL COMMERCIAL AND WHOLESALE DISTRICT**. The following is from the Chapter 26 Land Use Regulations (City of Aztec Code) regarding the C-2 district.

Sec. 26-2-71. In General.

This district is established to permit the uses specified under the C-1 District, plus commercial activities of both retail and wholesale nature, designed to serve the community or tourists. This district includes those uses normally adjacent to a central business district, and of a magnitude not normally compatible with residential areas. Some minor industrial usage not associated with objectionable noise and activities are permitted. (Code 2007, 26-71).

Sec. 26-2-72. Uses Permitted.

Retail and Service Establishments. This includes such facilities as a bank, barber shop, bakery, stationery store, book store, dry goods store, clothing store, tailor shop, millinery shop, drug store, laundry or dry cleaning, prescription store, gift shop, florist, furniture store, service station, building supplies, hardware, appliance, beauty shop, jewelry, package liquor store, notions or sundry store, photography, art supplies, radio or television shops, and other similar type establishments. Outdoor storage is not permitted in this district unless surrounded by a solid wall or fence between six to eight (6 to 8) feet in height.

In addition, the City of Aztec Planning Department considers a "Restaurant" as a service establishment and is further defined in **Sec. 26-5-121. Definitions** within the Land Use Regulations as:

Restaurant

A restaurant is an establishment designed and used primarily for the purpose of serving meals to seated patrons. In a restaurant, as herein defined, alcoholic beverages, if otherwise lawful, may be served, but the service of same is clearly

subordinate to the primary function of food preparation and service. Similarly, food may be sold for consumption off the premises, but this service is also secondary and clearly subordinate to the above stated primary function of preparing the serving food to seated patrons.

If you have any further questions, feel free to contact us at 505-334-7604.

Sincerely,

A handwritten signature in cursive script that reads "Michelle Morgan". The signature is written in black ink and is positioned to the right of the typed name.

Michelle Morgan
Planning Technician

cc: file

Bill Homka, Community Development Director

ALCOHOL & GAMING DIVISION
2550 CERRILLOS ROAD
SANTA FE, NEW MEXICO 87505
POSTING CERTIFICATE

DISPENSER (FULL SERVICE)
 RESTAURANT (BEER/WINE ONLY)
 CANOPY (DISPENSER-C)
 OTHER:

RETAILER (PACKAGE ONLY)
 DISPENSER (ON PREMISE ONLY)
 INTER-LOCAL DISPENSER
 LOTTERY

LICENSE NUMBER /APPLICATION NUMBER:

APPL. NO. A-905935

TRANSFER OF OWNERSHIP & LOCATION
 TRANSFER OF OWNERSHIP ONLY

TRANSFER OF LOCATION ONLY
 NEW LICENSE

TRANSFERRED FROM: _____

CURRENT LOCATION: _____

TRANSFERRED TO:/APPLICANT: HERO'S NEW YORK FOODS LLC

PROPOSED LOCATION: 1901 W. AZTEC BLVD., AZTEC, NM87410

PROPOSED BUSINESS NAME HERO'S NEW YORK PIZZA & PASTA

I CERTIFY THAT I HAVE POSTED THE REQUIRED NOTICE OF LIQUOR LICENSE PURSUANT TO SECTION 60-6B-2, NMSA, AND FURTHER CERTIFY AS FOLLOWS:

1. LOCATION POSTED IS WITHIN CORPORATE LIMITS OF: Aztec, NM
2. LOCATION POSTED IS IN UNINCORPORATED LIMITS OF: _____
3. DISTANCE FROM NEAREST CHURCH IS: 0.4 mile
NAME OF CHURCH IS: Church of Jesus Christ of Latter Day Saints
4. DISTANCE FROM NEAREST SCHOOL IS: 1.7 miles
NAME OF SCHOOL IS: Koogler Junior High School
5. DISTANCE FROM NEAREST MILITARY INSTALLATION: 1.85 mile
NAME OF INSTALLATION IS: Kirtland Air Force Base
6. IF RURAL, DISTANCE FROM NEAREST EXISTING LIQUOR LICENSE IS:
BY PASSABLE ROAD: _____ BY STRAIGHT AIRLINE: _____
7. NOTICE POSTED ON:
 BUILDING
 BUILDING UNDER CONSTRUCTION
 BUILDING BEING REMODELED
 BILLBOARD
 NO BUILDING

DATE POSTED: 3-21-2014

EXPIRATION DATE: 04-10-2014

Heidi Kay Hunter
APPLICANT'S SIGNATURE

[Signature]
S.A.D. SPECIAL AGENT SIGNATURE

HEIDI KAY HUNTER
PRINTED

J. Williams
PRINTED

60-6B-4

60-6B-4 . Issuance or transfer of license; approval of appropriate governing body.

A. Prior to the approval of the issuance of a new license, and prior to the approval of any transfer permitted by Section 39 or 113 [60-6B-3 or 60-6B-12 NMSA 1978] of the Liquor Control Act, the director shall notify the governing body of his preliminary approval of the issuance or transfer of the license. Notice to the governing body shall be by certified mail.

B. A governing body which has received a notice of preliminary approval of the issuance or transfer of a license from the department may approve or disapprove the issuance or transfer of the license in accordance with the provisions of this section.

C. Within forty-five days after receipt of a notice of preliminary approval from the department, the governing body shall hold a public hearing on the question of whether the department should approve the proposed issuance or transfer.

D. Notice of the public hearing required by Subsection C of this section shall be given by the governing body by:

(1) publishing a notice of the date, time and place of the hearing at least once a week for two consecutive weeks in a newspaper of general circulation within the territorial limits of the governing body. The notice shall set forth:

- (a) the name and address of the licensee;
- (b) the action proposed to be taken by the department;
- (c) the location of the licensee's premises; and
- (d) such other information as may be required by the department; and

(2) sending a notice by certified mail to the applicant of the date, time and place of the public hearing.

E. The governing body may designate a hearing officer to conduct the hearing. A record shall be made of the hearing.

F. The governing body may disapprove the issuance or transfer of the license if:

(1) the proposed location is within an area where the sale of alcoholic beverages is prohibited by the laws of New Mexico;

(2) the issuance or transfer would be in violation of a zoning or other ordinance of the governing body; or

(3) the issuance or transfer would be detrimental to the public health, safety or morals of the residents of the local option district.

G. Within thirty days after the public hearing, the governing body shall notify the department as to whether the governing body has approved or disapproved the proposed issuance or transfer of the license. If the governing body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the public hearing, the director may give final approval to the issuance or transfer of the license.

H. If the governing body disapproves the issuance or transfer of the license, it shall notify the department within the time required by Subsection G of this section setting forth the reasons for the disapproval. A copy of the minutes of the public hearing shall be submitted to the department by the governing body with the notice of disapproval. If the governing body disapproves of the issuance or transfer of the license, the director shall disapprove the issuance or transfer of the license.

I. If the governing body approves the issuance or transfer of the license, it shall notify the department within the time required by Subsection G of this section of its approval. If the governing body approves of the issuance or transfer of the license, the director shall approve the issuance or transfer of the license.

History: Laws 1981, ch. 39, § 40.

Staff Summary Report

MEETING DATE:	June 10, 2014
AGENDA ITEM:	XIII. BUSINESS ITEMS (A)
AGENDA TITLE:	Bid 2014-391 Ruins Trail Pedestrian Bridge Change Order #1

ACTION REQUESTED BY:	Finance Department, Project Management
ACTION REQUESTED:	APPROVAL
SUMMARY BY:	Kathy Lamb

PROJECT DESCRIPTION / FACTS (Leading Department)

- RMCI, Inc. began work on the pedestrian bridge in February 2014, project is to be completed June 2014.
- During the drilling of the shafts for bridge supports, subsurface conditions not identified in the geo-technical report were encountered. RMCI, Inc. has submitted a request for a change order for the additional time and materials to complete the drilling for the shafts plus 4 days contract time due to the time required to procure the necessary rebar. HDR Engineering and RMCI representative will be present during the commission meeting to present the change order, answer questions and request commission approval of same.
- City staff has requested a change in the Pedestrian/Bicycle Railing from NMDOT standard specifications. The railing will be constructed to be similar to bridge structure (previously a fabric similar to chain link fencing).

FISCAL INPUT (If applicable, Finance Department)

- Original Bid including GRT: \$1,468,007.55
- **Change Order #1 w/ GRT: \$ 22,182.42**
- **Adjusted Contract w/ GRT \$1,491,041.48**

- Contract Completion Date: **7/3/2014**

- The FY14 Adopted Annual Budget, Municipal Road Fund, 200-3310-85373, has an available budget of \$113,269.

SUPPORT DOCUMENTS:	Change Order #1
---------------------------	-----------------

DEPARTMENT'S RECOMMENDED MOTION:	Move to APPROVE the Bid # 2014-391 Change Order #1.
---	---

CHANGE ORDER

PROJECT: Ruins Trail Pedestrian Bridge **CHANGE ORDER #:** 1
CHANGE ORDER DATE: 5/22/2014
PROJECT NO.: 2014-391

CONTRACTOR: RMCI, Inc.
6211 Chappell Rd. NE
Albuquerque, NM 87113

The Contract is changed as follows:

Drilled Shafts:

Due to field conditions (Sand Stone encountered during construction was deeper than expected from the boring holes), the drilled shaft foundation were required to be deeper than planned.

Abut No. 1 = 7.18 ft

Pier No. 1 = 1.17 ft.

Pier No. 2 = 2.8 ft.

Abut No. 2 = 1.26 ft.

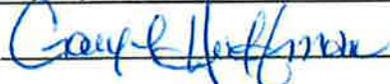
Pedestrian/Bicycle Railing:

The project team requested that the railing on the pier caps be changed from the NMDOT standard railing as planned in the contract to a railing that matches the bridge structure. It is estimated that the project will require 30 linear feet of railing. The unit cost for the railing will be increased from \$120.00 per linear feet to \$411.30 per linear feet. The estimated total cost for Item 607076-Pedestrian/Bicycle Railing would be \$12,339. The final cost will be paid on actual quantity installed. The net increase to the project would be \$12,339 - \$3,600 = \$8,739. The contract completion date will not be modified due to this change. The contractor may require additional time for delivery of the material for the railing, but that can be completed after the substantial completion of the project.

Attachments: Contractor's Cost Breakdown

The original contract amount, including GRT, was:	\$1,468,859.06
Net change by previously authorized change orders (Including GRT)	\$0.00
The contract amount prior to this change order was:	\$1,468,859.06
This Change Order adjusts the contract amount, without GRT, by:	\$20,575.00
Applicable GRT (@7.8125%) for this Change Order is:	\$22,182.42
The new contract amount including this Change Order will be:	\$1,491,041.48
The contract time will be increased by:	4 days
The new date of completion as of the date of this Change Order therefore is:	7/3/2014

Not valid until signed by all parties below:

Contractor:  5/23/14
Date

City of Aztec: _____ Date

HDR Engineering, Inc.  5/23/14
Danton Bean, Project Engineer Date

Date 5/20/14

HDR Engineering
2155 Louisiana Blvd NE, Suite 9500
Albuquerque, NM 87110

Attn: Danton Bean

RE: RUINS TRAIL PEDESTRIAN BRIDGE CONSTRUCTION PROJECT
 | BID 2014-391
 | AZTEC, NEW MEXICO
 | PROPOSAL #001

Dear Danton:

Enclosed is a cost breakdown for the additional work and cost required for adding length to the drilled shafts as requested in the E-mail dated May 9th 2014 by Danton Bean and as requested by the City of Aztec.

The cost for the added work for the 2 piers and 2 abutments as presented is \$11,836.00 plus tax. The added depth also cost 4 extra days for rebar procurement as well as time for the drilling operations.

See attached pricing sheets for the added quantities for the two Abutments and two Piers.

Please don't hesitate to contact this office if you have any questions or need additional information.

Sincerely,

Gary Huffman
Project Manager

GH:ag

Enclosures: Cost breakdown for proposal

cc: City of Aztec
 File No. 1321.02a
 Field

PROPOSAL # 01
DESCRIPTION OF WORK:

05/22/14

\$0

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION	TOTAL
-------------	----------	------	------------	-----------	-------

Abutment 1 added depth

LABOR

NA		HR			\$0
Carpenters move and cut rebar		HR	\$16.25		\$0
Labors move and cut rebar		HR	\$14.08		\$0
TOTAL LABOR					\$0
TOTAL LABOR BURDEN @ 71%					\$0

EQUIPMENT

NA		HR			\$0
TOTAL EQUIPMENT					\$0

MATERIAL

NA		LB			\$0
		LB			\$0
	0	LB			\$0
	0	LB			\$0
TOTAL MATERIAL					\$0

SUBCONTRACT

NA		LF			\$0
48" Drilled shaft	7.18	LF	\$400.00		\$2,872
					\$0
TOTAL SUBCONTRACT					\$2,872

OTHER

NA		LS			\$0
TOTAL OTHER					\$0

TOTAL LABOR, BURDEN, EQUIPMENT, MATERIAL, SUBCONTRACT, AND OTHER					\$2,872
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THE CONTRACT TIME WILL BE INCREASED BY (1) CALENDAR DAYS

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION	TOTAL
-------------	----------	------	------------	-----------	-------

Abutment 2 added depth

LABOR

NA		HR			\$0
Carpenters unload and shake out new rebar		HR	\$16.25		\$0
Laborers unload and shakeout new rebar		HR	\$14.08		\$0
TOTAL LABOR					\$0
TOTAL LABOR BURDEN @ 71%					\$0

EQUIPMENT

NA		HR			\$0
TOTAL EQUIPMENT					\$0

MATERIAL

NA		LB			\$0
		LB			\$0
22 pcs #9 bar X 14' - 8" = 1096.5# @ 3.4 # per ft.	1096.5	LB	\$1.50		\$1,645
5 pcs # 4 bar X 11' - 6" = 38.4 # @ .668 # per ft.	38.4	LB	\$1.50		\$58
TOTAL MATERIAL					\$1,702

SUBCONTRACT

NA		LF			\$0
48" Drilled shaft	1.26	LF	\$400.00		\$504
					\$0
TOTAL SUBCONTRACT					\$504

OTHER

NA		LS			\$0
TOTAL OTHER					\$0

TOTAL LABOR, BURDEN, EQUIPMENT, MATERIAL, SUBCONTRACT, AND OTHER					\$2,206
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THE CONTRACT TIME WILL BE INCREASED BY (1) CALENDAR DAYS

PROPOSAL # 01
DESCRIPTION OF WORK:

05/22/14

\$0

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION	TOTAL
-------------	----------	------	------------	-----------	-------

Pier 1 added depth

LABOR

NA		HR			\$0
Carpenters unload and shake out new rebar		HR	\$16.25		\$0
Labors unload and shakeout new rebar		HR	\$14.08		\$0
TOTAL LABOR					\$0
TOTAL LABOR BURDEN @ 71%					\$0

EQUIPMENT

NA		HR			\$0
TOTAL EQUIPMENT					\$0

MATERIAL

NA		LB			\$0
		LB			\$0
22 pcs #11 bar X 6' - 0" = 701.32 # @ 5.313 # per ft.	701.32	LB	\$1.50	\$1,052	
		LB			\$0
TOTAL MATERIAL					\$1,052

SUBCONTRACT

NA		LF			\$0
54" Drilled shaft	1.7	LF	\$490.00	\$833	
					\$0
TOTAL SUBCONTRACT					\$833

OTHER

NA		LF			\$0
Obstruction Removal	1	LF	\$400.00	\$400	
					\$0
TOTAL OTHER					\$400

TOTAL LABOR, BURDEN, EQUIPMENT, MATERIAL, SUBCONTRACT, AND OTHER					\$2,285
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THE CONTRACT TIME WILL BE INCREASED BY (1) CALENDAR DAYS

PROPOSAL # 01
DESCRIPTION OF WORK:

05/22/14

\$0

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION	TOTAL
-------------	----------	------	------------	-----------	-------

Pier 2 added depth

LABOR

NA		HR			\$0
Carpenters unload and shake out new rebar		HR	\$16.25		\$0
Laborers unload and shakeout new rebar		HR	\$14.08		\$0
TOTAL LABOR					\$0
TOTAL LABOR BURDEN @ 71%					\$0

EQUIPMENT

NA		HR			\$0
TOTAL EQUIPMENT					\$0

MATERIAL

NA		LB			\$0
		LB			\$0
22 pcs #11 bar X 4' - 0" = 467.54 # @ 5.313 # per ft.	467.54	LB	\$1.50	\$701	\$701
					\$0
TOTAL MATERIAL					\$701

SUBCONTRACT

NA		LF			\$0
54" Drilled shaft	2.8	LF	\$490.00	\$1,372	\$1,372
					\$0
TOTAL SUBCONTRACT					\$1,372

OTHER

NA		LF			\$0
Obstruction Removal	6	LF	\$400.00	\$2,400	\$2,400
					\$0
TOTAL OTHER					\$2,400

TOTAL LABOR, BURDEN, EQUIPMENT, MATERIAL, SUBCONTRACT, AND OTHER					\$4,473
---	--	--	--	--	----------------

THE CONTRACT TIME WILL BE INCREASED BY (1) CALENDAR DAYS

5/22/14

HDR Engineering
2155 Louisiana Blvd NE, Suite 9500
Albuquerque, NM 87110

Attn: Danton Bean

RE: RUINS TRAIL PEDESTRIAN BRIDGE CONSTRUCTION PROJECT
 | BID 2014-391
 | AZTEC, NEW MEXICO
 | PROPOSAL #002

Dear Danton:

Enclosed is a breakdown of the addition cost required to make modifications for aesthetic purposes to the Pedestrian / Bike Railing as requested by the city of Aztec.

The cost for the added work as presented is \$12,339.00 plus tax.

RMCI will be asking for additional time on the project for the modifications to the railings. However, there is no way we can ask for time at present without approval of the change. No product can be procured and shipping dates cannot be established without the approval of the proposal. We will work with the City of Aztec and the Engineer when we have an answer on the cost proposal. After approval of the required time for procurement and fabrication of the new railing, as well as the placement of the product after fabrication can be established and time can be assessed. If the change is not approved the same issues are relevant. RMCI will ask their supplier to stop the process of procuring and fabricating the railing as designed and wait for direction on how to proceed.

See attached pricing sheets for the added cost breakdown of the railing change. .

Please don't hesitate to contact this office if you have any questions or need additional information.

Sincerely,

Gary Huffman
Project Manager

GH:ag

Enclosures: Cost breakdown for proposal

cc: City of Aztec
 | File No. 1321.02a
 | Field

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION	TOTAL
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LABOR

NA		HR		\$0	
TOTAL LABOR					\$0
TOTAL LABOR BURDEN @ 50%					\$0

EQUIPMENT

NA		HR		\$0	
TOTAL EQUIPMENT					\$0

MATERIAL

NA		EA		\$0	
TOTAL MATERIAL					\$0

SUBCONTRACT

NA		LS		\$0	
TOTAL SUBCONTRACT					\$0

OTHER

NA		LS		\$0	
Cold Steel Ped/Bike railing	1	LS	\$10,519.00	\$10,519	
				\$0	
TOTAL OTHER					\$10,519

TOTAL LABOR, BURDEN, EQUIPMENT, MATERIAL, SUBCONTRACT, AND OTHER					\$10,519
OVERHEAD & PROFIT @ 15%					\$1,578
SUBTOTAL					\$12,097
BOND & INSURANCE @ 2%					\$242
TOTAL					\$12,339

THE CONTRACT TIME WILL BE INCREASED BY () CALENDAR DAYS