

## CITY OF AZTEC Gross Receipts Taxes: Cash Basis

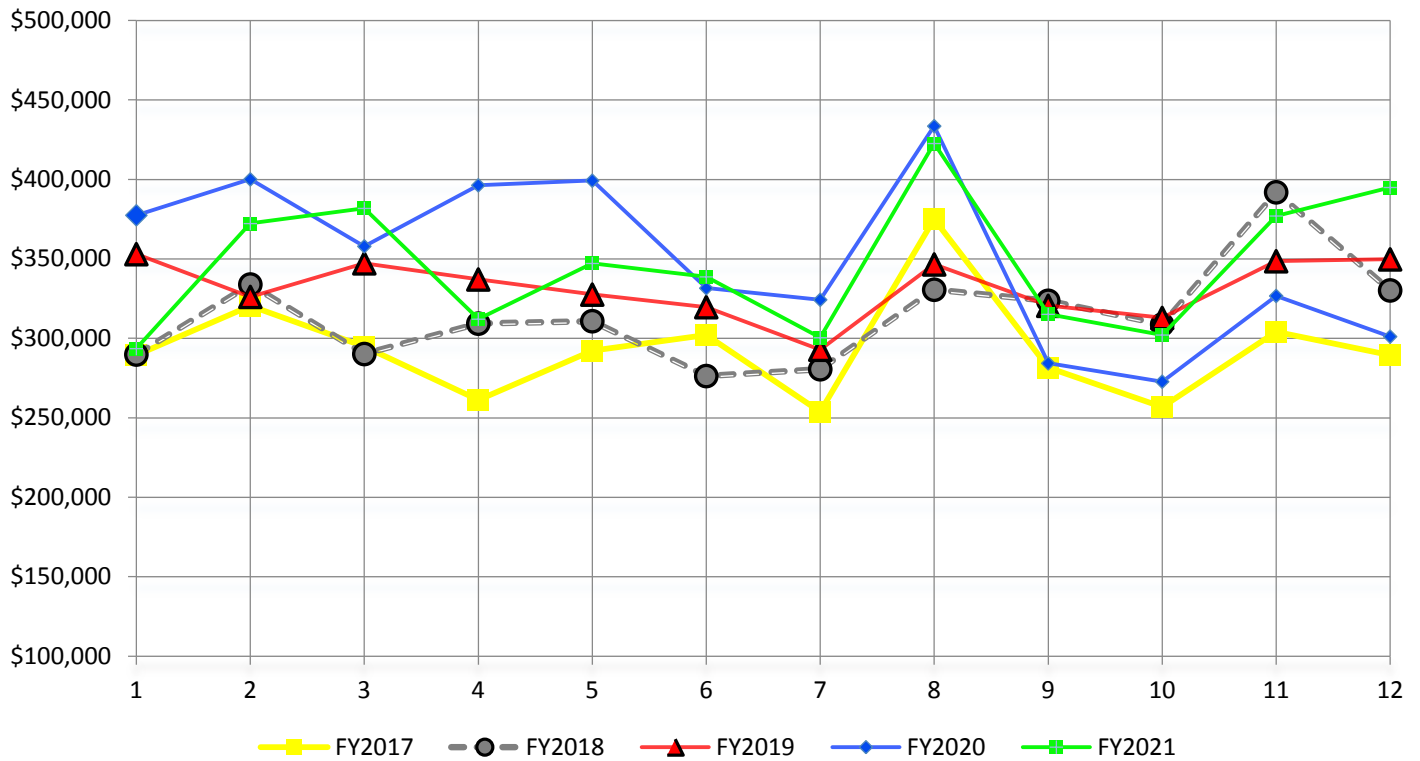
### Fiscal Year 21: June 2021

Monthly revenues are greater than budget by \$179,628 and exceeded June 2019 revenues by \$45,241. This is an increase from June 2020 of \$93,840.

June Distribution - all funds: \$394,894  
 June Budget - all funds: \$215,356  
 Amount Budget Exceeded: Revenues exceeded budget in June by 83.41%.

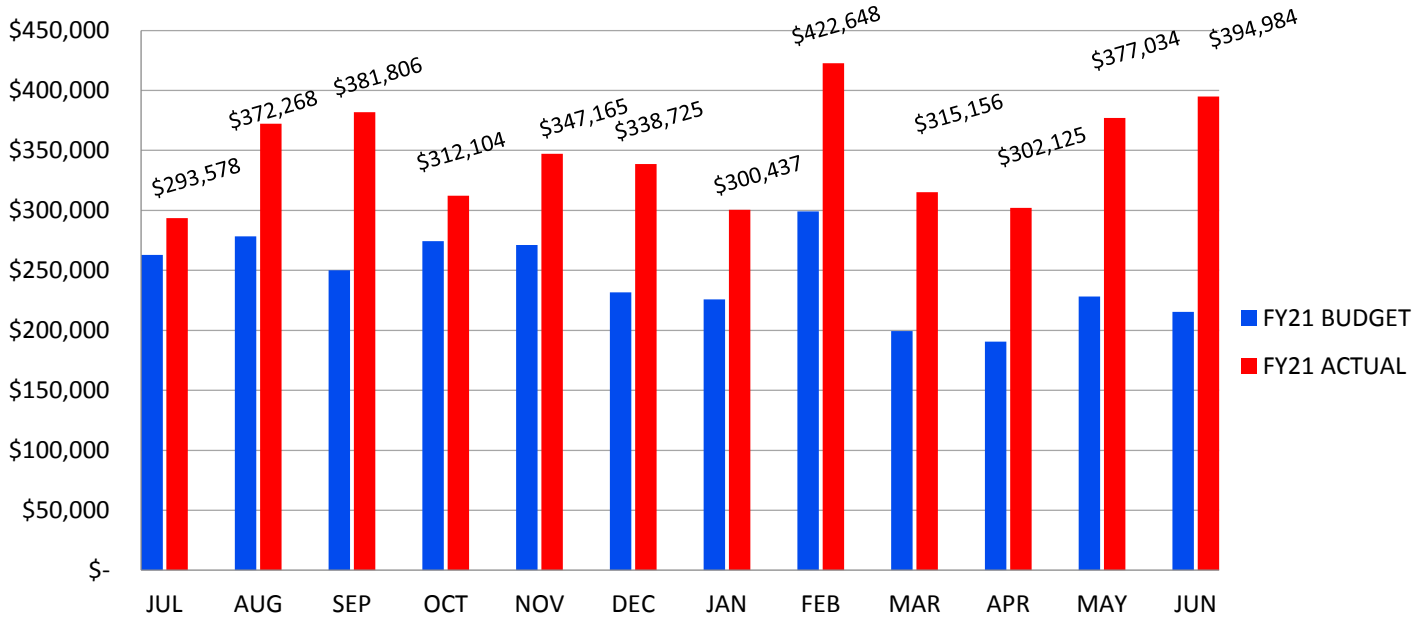
#### **TOTAL GROSS RECEIPTS DISTRIBUTION BY MONTH**

May 2018 Distribution includes Food Hold Harmless Correction for March 2018



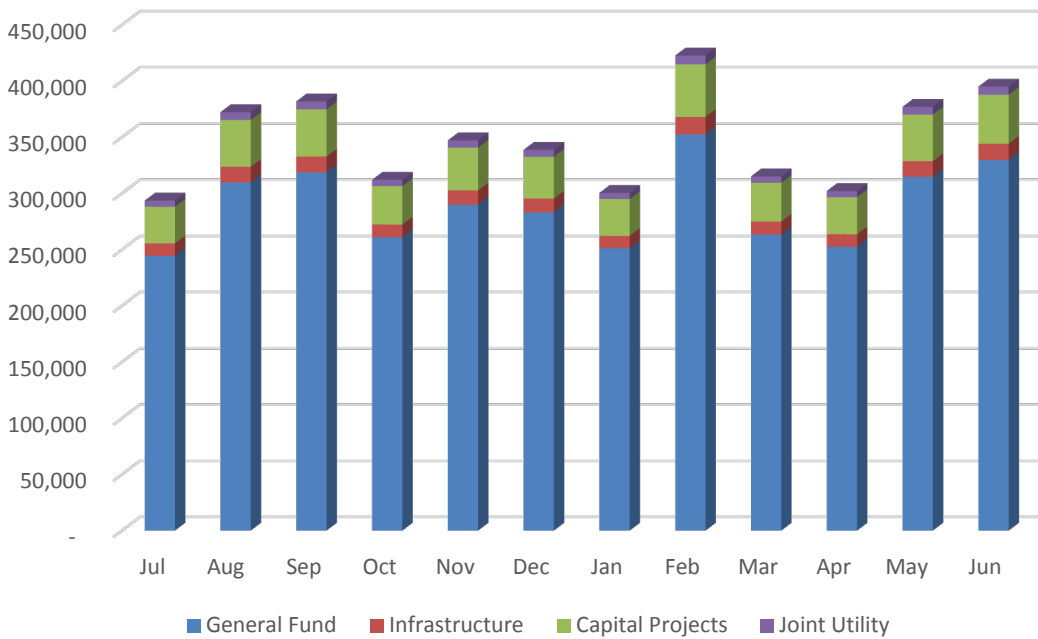
<b>Annual GRT Budget</b>	3,214,046	3,213,457	3,671,295	3,938,375	2,927,386
<b>JULY</b>	289,349	289,872	353,016	377,303	293,578
<b>AUGUST</b>	320,332	333,921	326,134	400,062	372,268
<b>SEPTEMBER *</b>	294,802	290,183	347,278	357,951	381,806
<b>OCTOBER</b>	261,118	309,303	337,098	396,357	312,104
<b>NOVEMBER</b>	292,126	310,838	327,578	399,259	347,165
<b>DECEMBER</b>	302,172	276,324	319,662	331,610	338,725
<b>JANUARY</b>	253,817	280,608	292,887	324,326	300,437
<b>FEBRUARY</b>	374,972	330,639	346,561	433,570	422,648
<b>MARCH</b>	281,465	323,685	320,524	284,335	315,156
<b>APRIL</b>	256,776	308,710	312,877	272,794	302,125
<b>MAY</b>	304,165	391,951	348,566	326,726	377,033
<b>June</b>	289,489	330,205	349,743	301,143	394,984
<b>Total Distribution</b>	3,520,582	3,776,238	3,981,925	4,205,436	4,158,028
<b>% of Budget Received</b>	110%	117%	108%	107%	142%
<b>Average Distribution</b>	\$293,382	\$314,687	\$331,827	\$350,453	\$346,502
<b>Change in Average from Previous Fiscal Year</b>	-13.1%	7.3%	5.4%	5.6%	-1.1%
<b>Difference between Budget to Actual</b>	306,536	562,192	310,630	267,061	1,230,642
<b>Avg Monthly Receipts per 1/4%</b>	20,055	21,407	21,376	22,208	20,855
<b>Gross Receipts Tax Rate</b>	8.000%	8.000%	8.000%	8.250%	8.250%

**GROSS RECEIPTS MONTHLY DISTRIBUTION: CURRENT FISCAL YEAR BUDGET TO ACTUAL**

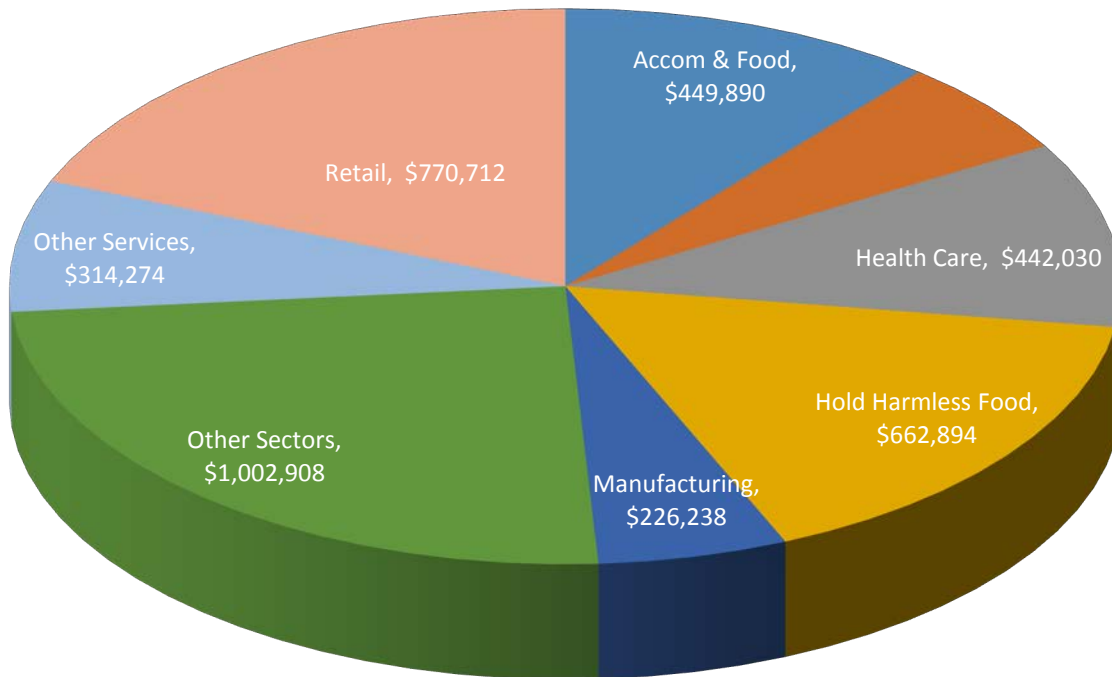


Amounts listed above bar graph are the actual monthly distribution for the current fiscal year.

**Gross Receipts Distribution by Fund**



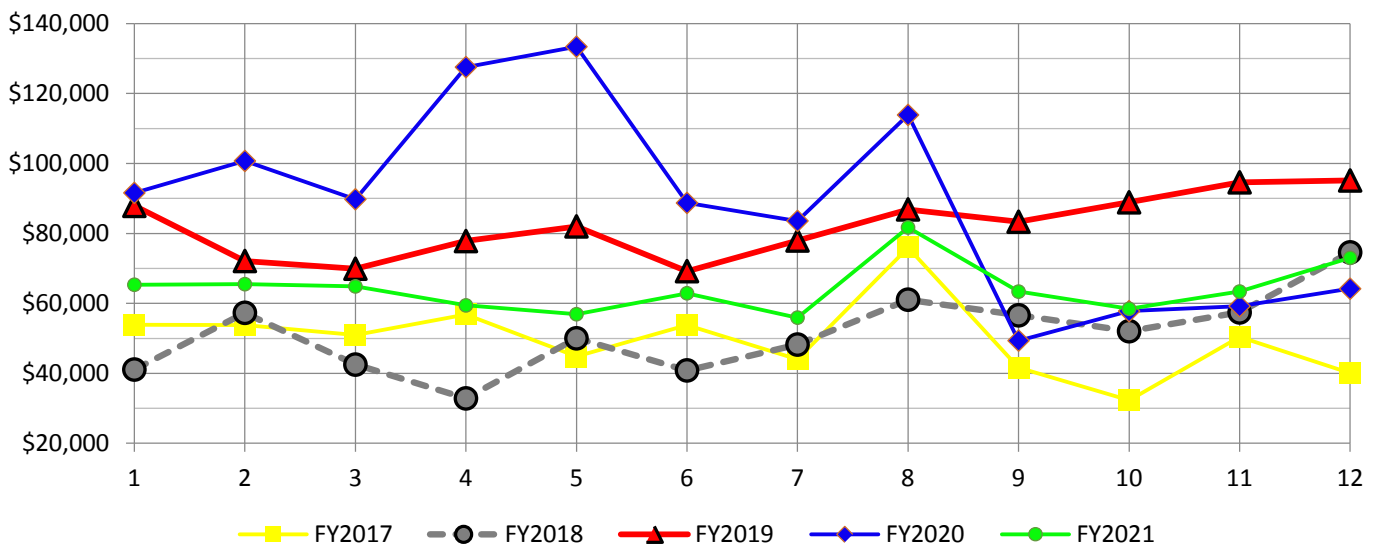
## FY 2020-2021 Gross Receipts Distribution by Sector



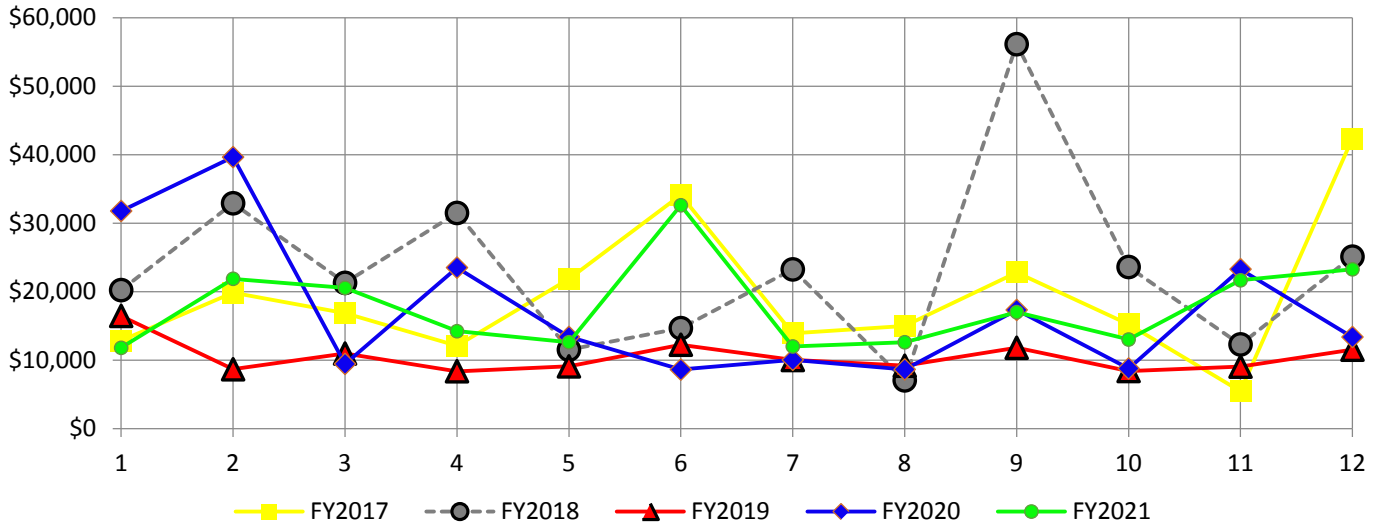
Other Sectors Includes:

Real Estate, Wholesale, Prof & Tech Services, Internet Sales, Agriculture, Art, Financial & Insurance Services, Education, Transportation, Utilities, Compensating Tax, Administrative & Support Services, Public Administration and Information Services

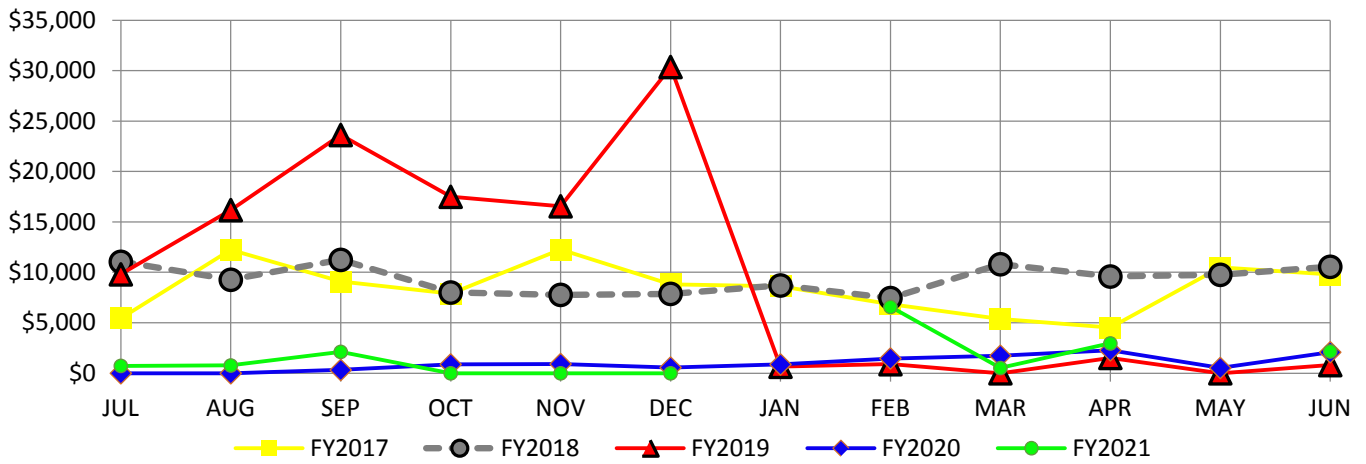
### GROSS RECEIPTS MONTHLY DISTRIBUTION: RETAIL



**GROSS RECEIPTS MONTHLY DISTRIBUTION: CONSTRUCTION**

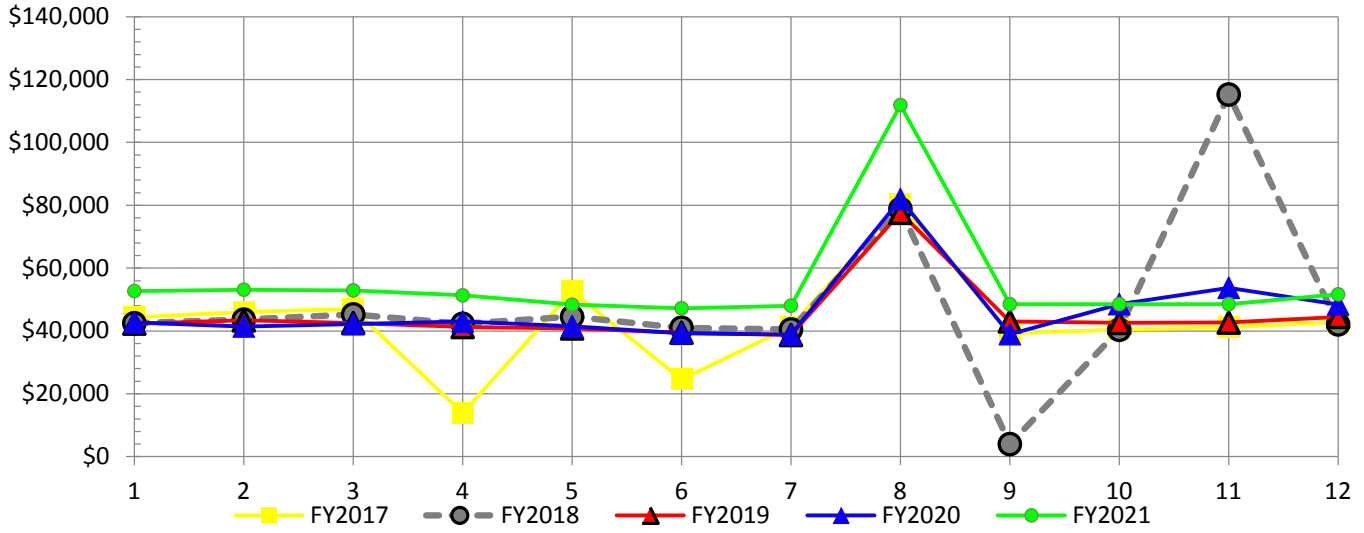


**GROSS RECEIPTS MONTHLY DISTRIBUTION: MINING**

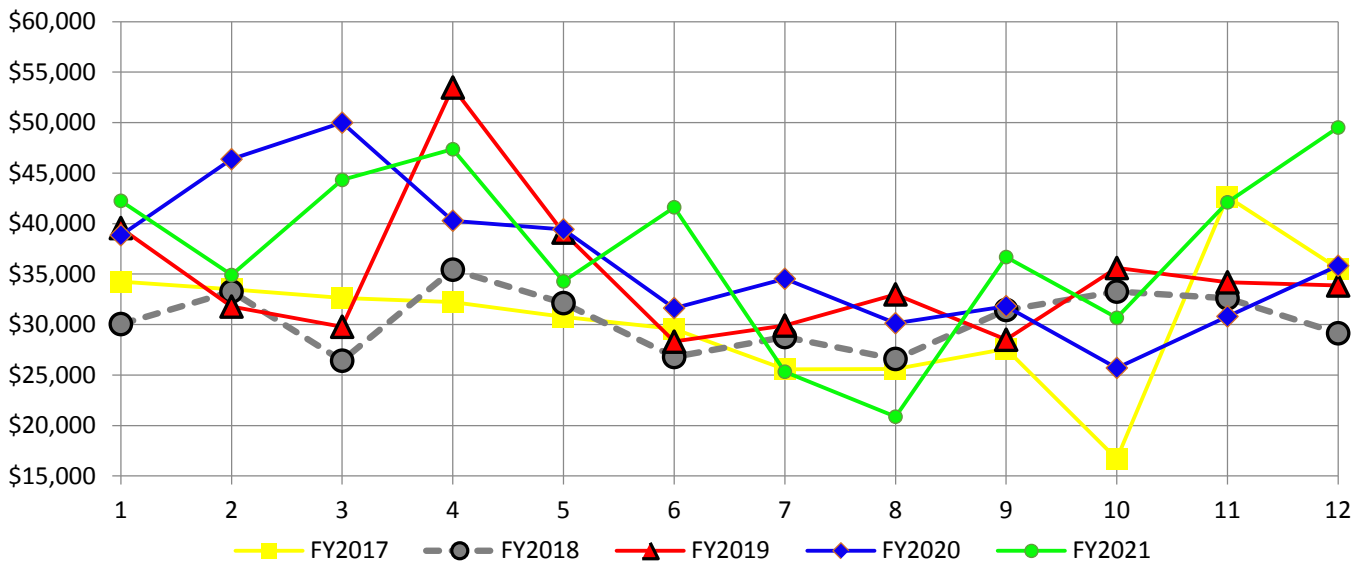


**GROSS RECEIPTS MONTHLY DISTRIBUTION: GROCERIES**

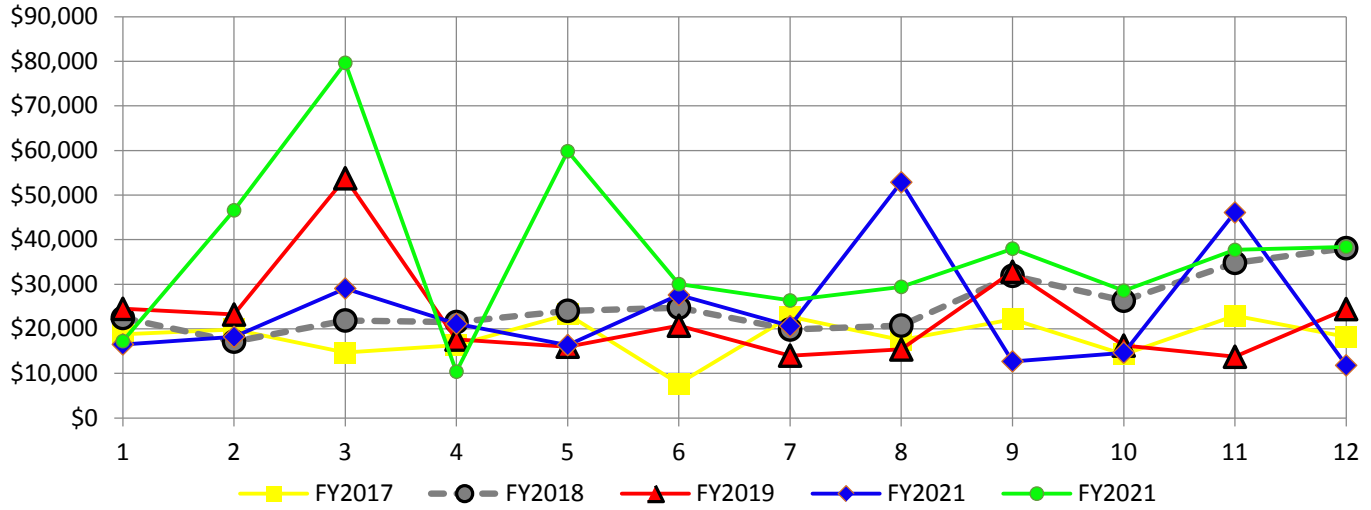
*May 2018 includes correction for March 2018*



**GROSS RECEIPTS MONTHLY DISTRIBUTION: ACCOMMODATION & FOOD**



**GROSS RECEIPTS MONTHLY DISTRIBUTION: HEALTH CARE AND MEDICAL DISTRIBUTION**



**GROSS RECEIPTS MONTHLY DISTRIBUTION: INTERNET SALES DISTRIBUTION**

HB6 EFF 7/1/2019, FIRST DISTRIBUTION 9/2019  
 FY20 & 21 DISTRIBUTION BASED ON POPULATION; JUNE 2020 LEGISLATURE  
 DOUBLED DISTRIBUTION FROM 9/2020 - 8/2021

