CITY OF AZTEC
COMMISSION WORKSHOP MINUTES
July 8, 2014

I. Call to Order

Mayor Burbridge called the Meeting into order at 5:04p.m. at the Aztec Museum

MEMBERS PRESENT: Mayor Sally Burbridge; Mayor Pro-Tem Sherri Sipe; Commissioner Roberta Locke; Commissioner Sheri Rogers; Commissioner Katee McClure;

MEMBERS ABSENT: None

OTHERS PRESENT: City Manager, Joshua Ray; City Clerk, Karla Sayler; Delain George, Utility Director; Kathy Lamb, Finance Director; Larry Thrower, City Attorney

A. FY15 Budget

Josh opened the workshop by stating that he wanted to review the Sewer User Charges and how customers get charged monthly on their utility billing for sewer rates with Commission. Delain handed a worksheet out to Commission. Commission and staff reviewed the documents mentioning that sewer use charges are determined by the winter water average uses. The winter use average shall be equal to the average use of metered water consumption for the billing months of November-March. Customers with no established winter water use shall be billed the average established by the prior year's residential users. November-March is used for the average period, these are the month's that there is no outside watering, water and sewer usage is household use only and water used is discharged back to the City sewer system. There was also review of the way other Cities close to us bill their customers and the history of City of Aztec Ordinances establishing winter usage averages.

Commission and Staff reviewed the FY2015 Final Budget requested expenditure adjustments.

The following line items were reviewed:

- Capital Projects
- Municipal Road Fund
- Water Treatment
- Wastewater Treatment

COMMISSISON
WORKSHOP

ATTENDANCE SHEET

DATE: 7-8-14
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NAME	ADDRESS OR AFFILIATION
Steve Mueller	COA
Doyle	COA
Sabrina Hood	COA
[illegible]	COA
Carlton Gray	COA

- Parks
- Streets
- Police
- Community Development
- Project Management
- Irrigation Fund

The Mayor adjourned the workshop at 5:45pm.

Mayor, Sally Burbridge

ATTEST:

Karla Sayler, City Clerk

MINUTES PREPARED BY:

Karla Sayler, City Clerk