

CITY OF AZTEC  
COMMISSION WORKSHOP MINUTES  
May 12, 2015

**I. CALL TO ORDER**

Mayor Burbridge called the meeting in to order at 5:05pm at the Aztec City Commission Room City hall 201 W. Chaco, Aztec NM.

MEMBERS PRESENT: Mayor Sally Burbridge; Mayor Pro-Tem Sherri Sipe; Commissioner, Sheri Rogers; Commissioner, Roberta Locke; Commissioner Katee McClure

MEMBERS ABSENT: None

OTHERS PRESENT: City Manager, Joshua Ray; Finance Director, Kathy Lamb; City Clerk Karla Saylor

**A. FY Budget 2015-2016**

Joshua Ray, City Manager opened the workshop by presenting Commission with the Budget message and Budget Books for FY 2015-2016. He mentioned that the books are broken down the same as last year. The total budget for FY16 is presented to Commission in the amount of \$36,857,471. This proposal is 4% increase over last year's approved budget this budget includes three major projects, Sewer Outfall Line, Arterial, and the North Main Project. Josh mentioned that over the next five years, the City will focus on infrastructure, community development, recreation, economic development and tourism. He mentioned that that this year's Cost of Living increase (COLA) for employees is projected at 1.6% and merit increases for employees will be 2.4% for excellent performance reviews and 1.2% for good performance reviews.

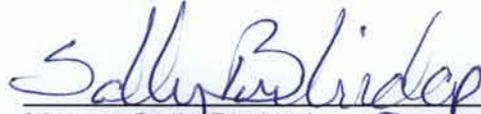
Josh summarized the following:

- 10 Year Financial Analysis
- General Fund
- Joint Utility Fund
- Personnel Budgets
- Property Valuation
- Fund Balance for FY15-18
- Operating Budget Summary
- City Wide Expenditures

Commission scheduled a workshop to review the budget on Tuesday, May 19th @ 5:15pm.

**II. Adjournment**

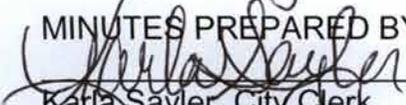
Mayor Burbridge adjourned the Workshop at 5:55 pm.

  
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Mayor, Sally Burbridge

ATTEST:

  
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Karla Sayler, City Clerk

MINUTES PREPARED BY:

  
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Karla Sayler, City Clerk