

CITY OF AZTEC
COMMISSION WORKSHOP MINUTES
May 19, 2015

I. CALL TO ORDER

Mayor Burbridge called the meeting in to order at 5:17pm at the Aztec City Commission Room City hall 201 W. Chaco, Aztec NM.

MEMBERS PRESENT: Mayor Sally Burbridge; Commissioner, Sheri Rogers; Commissioner, Roberta Locke; Commissioner Katee McClure

MEMBERS ABSENT: Mayor Pro-Tem Sipe

OTHERS PRESENT: City Manager, Joshua Ray; Finance Director, Kathy Lamb; City Clerk Karla Saylor

A. FY Budget 2015-2016

Joshua Ray, City Manager opened the workshop by reviewing the budget message with Commission in their budget books.

Commission reviewed the following in the budget book:

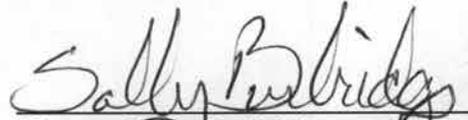
- Phase 1 and 2 of City wide Wi-Fi
- River Access Point
- Cost of Living Increases
- Water/Wastewater Rates
- Power Options
- Recreation Fund
- Electric Repair & Replacement/Substation
- Economic Development Fund
- Parks & Recreation Funds
- Community Center Funds
- Airport Budget
- Budget Summary Revenues
- Fund Summary/Total Expenditures
- IT Operating Costs
- Project Management Operating Costs
- Revenues/W/WW Repair & Replacement Fund
- Funding Requests

Mayor Burbridge has requested that the City start looking for funding for a stage to use for special events that are brought to the City.

Commission cancelled the next budget workshop meeting scheduled for Wednesday, May 20, 2015.

II. Adjournment

Commissioner McClure adjourned the Workshop at 7:07 pm.


Mayor, Sally Burbridge

ATTEST:

Karla Sayler, City Clerk

MINUTES PREPARED BY:

Karla Sayler, City Clerk