

**CITY OF AZTEC  
COMMISSION WORKSHOP MEETING MINUTES  
Tuesday May 11, 2023**

**CALL TO ORDER**

Mayor Michael A. Padilla Sr. called the workshop to order at 4:04 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Jeff Blackburn; City Clerk Karla Sayler

**A. SPECIAL BUDGET WORKSHOP**

City Manager Jeff Blackburn presented the Commission with a PowerPoint of the amended Interim Budget Request Preview version 5/11 which included:

- ARPA Funding
- FY24 Interim budget summary
- FY23, FY24 Interim, FY24 w/Grants budget summary comp
- FY24 Interim budget summary w/Grants
- FY24 Personnel request
- FY 24 Interim budget cuts

There was discussion on Important dates:

- Commission Preview FY 24 Interim Budget 4/27/2023
- Utility Cost of Service Review 5/15/2023
- FY22 Audit Presentation and Commission Review 5/23/2023
- Commission Approval FY24 Interim Budget 5/23/2023
- FY24 Interim Budget due to Department of Finance 6/1/2023
- New Utility Rate Final Adoption 6/13/2023
- Effective date of New Utility Rate Increases 7/1/2023
- Commission Review & Approval Final Budget 7/25/2023
- FY24 Final Budget due to Department of Finance 7/31/2023

Commission had some questions regarding the amended Interim Budget Request Preview, Jeff and City Staff answered all questions to the satisfaction of the Commission.

**ADJOURMENT**

Moved by Mayor Padilla to adjourn the meeting at 5:40 p.m.

*Michael A. Padilla Sr.*

Mayor Michael A. Padilla Sr.

ATTEST:

*Karla Sayler*  
Karla Sayler, City Clerk



MINUTES PREPARED BY:

*Alisha Jaramillo*  
Alisha Jaramillo