

**CITY OF AZTEC  
COMMISSION WORKSHOP MEETING MINUTES  
Tuesday March 12, 2024**

**CALL TO ORDER**

Mayor Michael A. Padilla Sr. called the workshop to order at 5:04 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Ken George; Commissioner Colby King; and Commissioner Jim Crowley; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Jeff Blackburn

**A. Joint Utility Cost of Service**

Mayor Padilla opened the workshop for discussion regarding the Joint Utility Cost of Service and turned it over to City Manager Jeff Blackburn. Jeff mentioned they would start the joint utility cost of service review of what the presentation that Denver and Amber put together then turned the workshop over to Electric Director Denver DeWees and GDS representative Amber Gschwend. They presented Commission with a PowerPoint presentation regarding Utilities Cost of Service and Proposed Rate Plan Update. The power point presented reviewed the following:

- Previous Revenue Requirement Study
- Year to Date Review FY24
- Budget Impacts
- Bill Comparisons
- Approved 205 Rates
- City Utilities Departments Rate Adjustment 5 Year Plan
- Rate adjustments by utilities
- 6-month actuals for FY24
- Review of Residential 65 and older program
- Average bill impacts rate changes FY2024 to FY2025
- Average bill impacts for residential
- Review and bill comparisons of random Farmington bills for residential and commercial
- Monthly bill comparisons for Aztec and other municipalities

Commission had questions regarding some of the areas of the Joint Utility Cost of Service presentation, Jeff and City Staff answered all questions to the satisfaction of the Commission.

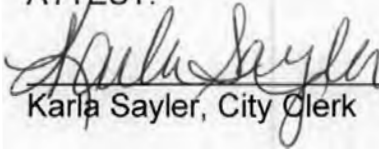
**ADJOURMENT**

Moved by Mayor Padilla to adjourn the meeting at 5:30 p.m.

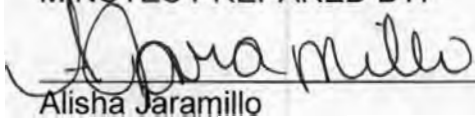


Michael A. Padilla Sr., Mayor

ATTEST:

  
Karla Sayler, City Clerk

MINUTES PREPARED BY:

  
Alisha Jaramillo