

CITY OF AZTEC
ORDINANCE 2025-562
An Ordinance Amending Chapter 16, Article IV Division 3 Utility Rate Fees Section 16-181
Electric Rate Fees

WHEREAS The City Commission establishes fees for various operations by the City; and

WHEREAS, The Electric Department has reviewed Article IV of Chapter 16 Division 3 Utility Rate Fees Section 16-181 Electric Rate Fees and noted that the Cost-of-Service Study performed as the basis for the Fiscal Years 2023, 2024, 2025, 2026 and 2027 rate structure, were predicated on information which included capital projects which have been eliminated as future projects; and

WHEREAS, The City of Aztec Utility costs have been extensively reviewed in the Budget process and has produced the determination that a new Cost-of-Service Study is needed; and

WHEREAS, The above recognitions cause the City of Aztec Commission to question the need for the current rate levels as well as the application of the rates among the several classes of customers.

NOW THEREFORE BE IT RESOLVED that the Aztec City Commission has directed the implementation of a new Cost-of-Service Study for the design of rates for the City Utilities; and

BE IT FURTHER RESOLVED that the Aztec City Commission has directed staff to develop a reversion of the rates to the level established for implementation on July 1, 2024; and

BE IT FURTHER RESOLVED that the reversion of rates be implemented and effective as of the billing period for usage beginning _____ and remain so until the Cost-of-Service Study is completed, approved by the Commission and implemented under direction of the Commission.

PASSED, APPROVED, SIGNED AND ADOPTED this ____ day of _____ 2025, by the Aztec City Commission, City of Aztec, New Mexico.

Mayor Michael A. Padilla Sr.

ATTEST:

Karla Sayler, City Clerk CMC

APPROVE AS TO FORM:

City Attorney

Advertised Date of Final Adoption: _____

Effective Date of Ordinance: _____

Chapter 16 FEE SCHEDULE

ARTICLE IV. UTILITY FEES

Sec. 16-100. Review.

The Joint Utility System rate structure shall be reviewed annually and adjusted accordingly. The City Commission shall take action deemed necessary to ensure the efficient operations of the Joint Utility System. Any adjustments shall be coordinated with each year's budget and such adjustments will be approved through ordinance.

(Ord. 2010-385, eff. 2010-Jan-01)

DIVISION 1. ADMINISTRATIVE FEES

Sec. 16-101. Deposits.

- | | |
|---|------------------------|
| 1. <u>Residential.</u> | |
| Electric | \$125. ⁰⁰ |
| Water | \$125. ⁰⁰ |
| 2. <u>Out of City Limits.</u> | |
| Electric | \$187. ⁵⁰ |
| Water | \$187. ⁵⁰ |
| 3. <u>Commercial.</u> | |
| In City | \$300. ⁰⁰ |
| Out of City Limits | |
| 4. <u>Bulk Water Accounts.</u> | |
| Residential | \$125. ⁰⁰ |
| Commercial | \$600. ⁰⁰ |
| Fire Hydrant Meter | \$1,200. ⁰⁰ |
| 5. <u>Accounts not in Good Standing.</u> | |
| Amount equal to two month average billing | Average |

(Ord. 2023-531, eff. 2023-Jul-07; Ord. 2009-373, eff. 2009-Jun-17; Code 2007, 16-101)

Sec. 16-102. Establishment of Services.

- | | |
|---|---------------------|
| 1. <u>Account Setup or Transfer Fee.</u> | |
| Customer account setup, read on and read off, or turn on and turn off | \$40. ⁰⁰ |
| 2. <u>Existing Landlord/Property Manager Accounts.</u> | |
| Turn-on, turn-off (per location) | \$10. ⁰⁰ |
| 3. <u>After Hours Call.</u> | |

After Hours call shall be the hours of 5:00 p.m. to 8:00 a.m, or weekends, or City observed holidays. (per call)	\$100. ⁰⁰
4. <u>Disconnect Notice.</u> Notice sent to customer notify customer of delinquent account	\$10. ⁰⁰
5. <u>Non-Pay Disconnect - Re-establishment of Service.</u> Once service has been disconnected for non-payment, fee to connect utilities	\$30. ⁰⁰
(Ord. 2023-531, eff. 2023-Jul-07; Ord. 2018-478, eff. 2018-Jul-18; Code 2007, 16-102)	

Sec. 16-103. Other Account Charges.

1. <u>Returned Check Fee.</u>	\$25. ⁰⁰
2. <u>Collection Accounts.</u>	\$30. ⁰⁰
3. <u>Electric Meter Test Fee.</u>	\$100. ⁰⁰
4. <u>Water Meter Test Fee.</u>	\$100. ⁰⁰
5. <u>Damaged Water ERT.</u> (Encoded, Receiver, Transmitter)	\$150. ⁰⁰
6. <u>Late Payment Assessment</u>	5%
(Ord. 2023-531, eff. 2023-Jul-07; Ord. 2018-478, eff. 2018-Jul-18; Code 2007, 27-603)	

Secs. 16-104 to 16-150. Reserved.

DIVISION 2. CONNECTION FEES

Sec. 16-151. Electric Connection Fees.

1. <u>Residential Electric Service.</u>	
(1) New single phase service 200 amps or less: overhead or underground when customer trenching and no transformer is needed.	\$350. ⁰⁰
(2) New single phase service 200 amps or less: overhead or underground when customer trenching needing an overhead transformer.	Estimate
(3) New single phase service 200 amps or less: overhead or underground when customer trenching needing a pole and an overhead transformer.	Estimate
(4) New Residential Meter Installation for new service: 200 amp service or less	\$156. ⁰⁰
(5) New single phase service over 200 amps:	Estimate

will require a line extension and pad mount transformer

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|--|----------|
| (6) New single phase service requiring a pad mount transformer | Estimate |
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2. Commercial Electric Service.

- | | |
|---|----------------------|
| (1) New single phase service 200 amps or less, overhead or underground when customer provides trenching and no transformer needed. | \$450. ⁰⁰ |
| (2) New single phase service 200 amps or less, overhead or underground when customer provides trenching needing an overhead transformer. | Estimate |
| (3) New single phase service 200 amps or less, overhead or underground when customer provides trenching needing a pole and an overhead transformer. | Estimate |
| (4) New Commercial Meter installation for new service, 200 amps or less (single phase meter) | \$200. ⁰⁰ |
| (5) New Commercial Meter installation for new service, 200 amps or less (three phase meter) | \$450. ⁰⁰ |
| (6) New single phase service requiring a pad mount transformer | Estimate |
| (7) New single phase service over 201 amps or more, or new three phase service will require a line extension estimate and a pad mount transformer. | Estimate |

3. Temporary Electric Service Connects.

Fees for residential or commercial temporary service connects.

- | | |
|--|----------------------|
| (1) Single phase, no transformer needed, 200 amps or less. | \$350. ⁰⁰ |
| (2) Single phase needing a transformer, 200 amps or less. | Estimate |
| (3) Three phase, no transformer needed, 200 amps or less. | \$450. ⁰⁰ |
| (4) Three phase needing a transformer, 200 amps or less. | Estimate |
| (5) All temporary services over 201 amps shall be considered line extensions | Estimate |
| (6) All temporary services requiring a pad mount transformer | Estimate |

(Ord. 2023-531, eff. 2023-Jul-07; Code 2007, 16-151)

Secs. 16-152. Electric Charging Stations.

The city owns and operates an Electric Charging Station located at 110 N. Ash Avenue. The rate is as follows:

- | | |
|-----------------------------------|---------|
| 1. Per hour | \$ 1.25 |
| (Ord. 2024-544, eff. 2024-Mar-20) | |

Secs. 16-153 to 16-160. Reserved.

Sec. 16-161. Wastewater Connection Fees.

All sewer services (laterals) shall be installed by a NM licensed contractor or plumber in accordance with City Standards. The property owner is responsible for all installation costs.

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|-----------------------------------|-------------------------|
| 1. <u>Waste Water Inspection.</u> | \$300. ⁰⁰ |
| 2. 4- inch connection cost | \$ 500. ⁰⁰ |
| 3. 6-inch connection cost | \$ 700. ⁰⁰ |
| 4. 8-inch connection cost | \$ 1,000. ⁰⁰ |
- (Ord. 2023-531, eff. 2023-Jul-07; Code 2007, 16-161)

Secs. 16-162 to 16-170. Reserved.

Sec. 16-171. Water Connection Fees.

All sewer services (laterals) shall be installed by a NM licensed contractor or plumber in accordance with City Standards. The property owner is responsible for all installation costs.

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|--|------------------------|
| 1. <u>5/8" Water Connection.</u> | |
| (1) Water Rights In City Limits with Sewer Connection | \$600. ⁰⁰ |
| (2) Water Rights In City Limits with no Sewer Connection | \$900. ⁰⁰ |
| (3) Water Rights Out of City Limits | \$900. ⁰⁰ |
| (4) Water Meter with ERT (encoded, receiver & transmitter) | Current Pricing |
| (5) Water Inspection | \$300. ⁰⁰ |
| 2. <u>1" Water Connection.</u> | |
| (1) Water Rights In City Limits with Sewer Connection | \$1,500. ⁰⁰ |
| (2) Water Rights In City Limits with no Sewer Connection | \$2,250. ⁰⁰ |
| (3) Water Rights Out of City Limits | \$2,250. ⁰⁰ |
| (4) Water Meter with ERT (encoded, receiver & transmitter) | Current Pricing |
| (5) Water Inspection | \$300. ⁰⁰ |
| 3. <u>1-1/2" Water Connection.</u> | |
| (1) Water Rights In City Limits with Sewer Connection | \$3,000. ⁰⁰ |
| (2) Water Rights In City Limits with no Sewer Connection | \$4,500. ⁰⁰ |

(3) Water Rights Out of City Limits	\$4,500. ⁰⁰
(4) Water Meter with ERT (encoded, receiver & transmitter)	Current Pricing
(5) Water Inspection	\$300. ⁰⁰
4. <u>2" Water Connection.</u>	
(1) Water Rights In City Limits with Sewer Connection	\$4,800. ⁰⁰
(2) Water Rights In City Limits with no Sewer Connection	\$7,200. ⁰⁰
(3) Water Rights Out of City Limits	\$7,200. ⁰⁰
(4) Water Meter with ERT (encoded, receiver & transmitter)	Current Pricing
(5) Water Inspection	\$300. ⁰⁰
5. <u>3" Water Connection.</u>	
(1) Water Rights In City Limits with Sewer Connection	\$9,600. ⁰⁰
(2) Water Rights In City Limits with no Sewer Connection	\$14,400. ⁰⁰
(3) Water Rights Out of City Limits	\$14,400. ⁰⁰
(4) Water Meter with ERT (encoded, receiver & transmitter)	Current Pricing
(5) Water Inspection	\$300. ⁰⁰
6. <u>4" Water Connection.</u>	
(1) Water Rights In City Limits with Sewer Connection	\$15,000. ⁰⁰
(2) Water Rights In City Limits with no Sewer Connection	\$22,500. ⁰⁰
(3) Water Rights Out of City Limits	\$22,500. ⁰⁰
(4) Water Meter with ERT (encoded, receiver & transmitter)	Current Pricing
(5) Water Inspection	\$300. ⁰⁰
7. <u>6" Water Connection.</u>	
(1) Water Rights In City Limits with Sewer Connection	\$15,000. ⁰⁰
(2) Water Rights In City Limits with no Sewer Connection	\$22,500. ⁰⁰
(3) Water Rights Out of City Limits	\$22,500. ⁰⁰
(4) Water Meter with ERT (encoded, receiver & transmitter)	Current Pricing
(5) Water Inspection	\$300. ⁰⁰
8. <u>8" Water Connection.</u>	
(1) Water Rights In City Limits with Sewer Connection	\$15,000. ⁰⁰
(2) Water Rights In City Limits with no Sewer Connection	\$22,500. ⁰⁰
(3) Water Rights Out of City Limits	\$22,500. ⁰⁰

(4) Water Meter with ERT (encoded, receiver & transmitter)	Current Pricing
(5) Water Inspection (Ord. 2023-531, eff. 2023-Jul-07; Code 2007, 16-171)	\$300. ⁰⁰

Secs. 16-172 to 16-180. Reserved.

DIVISION 3. UTILITY RATE FEES

Sec. 16-181. Electric Rates.

1. Class I: Residential and Multi-unit Residential. **Rate 10**

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Power Supply All kWh (per kWh)*	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055
Basic Charge per Month for 1 st 100 kWh	\$35.10	\$41.07	\$47.23	\$41.07	\$50.06	\$53.06
Energy Charge >100 kWh (per kWh)	\$0.0351	\$0.0411	\$0.0472	\$0.0411	\$0.0501	\$0.0531

*Adjusted Monthly via PCA.

2. Class II: Residential and 65 Years or Older. **Rate 15** For individuals 65 years and older, primary resident, and individually metered.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Power Supply All kWh (per kWh)*	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055
Basic Charge per Month for 1 st 100 kWh	\$31.59	\$36.96	\$42.50	\$36.96	\$45.05	\$47.75
Energy Charge >100 kWh (per kWh)	\$0.0316	\$0.0370	\$0.0425	\$0.0370	\$0.0451	\$0.0478

*Adjusted Monthly via PCA.

3. Class III: Commercial.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Power Supply (per kWh)*	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055
<u>Small Commercial (<50kW)</u>						
Rate 30						

Basic Charge (per Month)	\$56.00	\$61.04	\$66.53	\$61.04	\$70.53	\$74.76
Energy Charge (per kWh)	\$0.0616	\$0.0671	\$0.0732	\$0.0671	\$0.0776	\$0.0822
<u>Large Commercial (>50kW)</u>						
Rate 35						
Basic Charge (per Month)	\$117.00	\$135.72	\$156.08	\$135.72	\$170.13	\$180.33
Energy Charge (per kWh)	\$0.0655	\$0.0760	\$0.0874	\$0.0760	\$0.0953	\$0.1010

*Adjusted Monthly via PCA.

4. Class IV: Solar Rates.

Residential Limited to 200 amp or less **Rate 20** (Over 200 is considered commercial)

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Power Supply (per kWh) ⁽¹⁾	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055
Customer Charge (per month)						
0-100 kWh	\$39.41	\$46.11	\$53.03	\$46.11	\$56.21	\$59.58
>100 kWh	\$0.0351	\$0.0411	\$0.0472	\$0.0411	\$0.0501	\$0.0531
Purchase Excess Customer Generation (per kWh) ⁽²⁾	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0425

(1) Adjusted Monthly via PCA. if above \$0.055

(2) Rate at which customer generation will be purchased.

Commercial Limited to 50kW **Rate 50**

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Power Supply (per kWh ⁽¹⁾ , All kWh)	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055
Customer Charge (per month)	\$66.42	\$72.40	\$78.91	\$72.40	\$83.65	\$88.67
Usage Charge (per kWh)	\$0.0616	\$0.0671	\$0.0732	\$0.0671	\$0.0776	\$0.0822
Purchase Excess Customer Generation (All kWh) ⁽²⁾	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0425

- (1) Adjusted Monthly via PCA. if above **or below** \$0.055
 (2) Rate at which customer generation will be purchased.

Commercial 50 to 150 kW Rate 51

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Power Supply (per kWh ⁽¹⁾ , All kWh)	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055	\$0.055
Customer Charge (per month)	\$589.43	\$683.74	\$786.30	\$683.74	\$857.07	\$908.48
Usage Charge (per kWh)	\$0.0655	\$0.0760	\$0.0874	\$0.0760	\$0.0953	\$0.1010
Purchase Excess Customer Generation (All kWh) ⁽²⁾	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0425

- (1) Adjusted Monthly via PCA. if above **or below** \$0.055
 (2) Rate at which customer generation will be purchased.

Customer Generation Rate – >150kW

*Customer generation must be directly connected to City distribution system.
 Contact City to develop and negotiate agreement contract.*

5. Class V: Area and Street Lighting.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
<u>Type 1</u>	\$8.25	\$8.91	\$9.36	\$8.91	\$9.92	10.52
100 watt HPS						
150 watt HPS						
LED < 150 watt equivalent						
<u>Type 2</u>	\$15.40	\$16.63	\$17.46	\$16.63	\$18.51	19.62
250 watt HPS						
LED < 250 watt equivalent						
<u>Type 3</u>	\$27.50	\$29.70	\$31.19	\$29.70	\$33.06	35.04
400 watt HPS						
LED < 400 watt equivalent						
<u>New Wood Pole</u>						

35 ' Pole	\$11.00	\$11.88	\$12.47	\$11.88	\$13.22	\$14.01
<u>New Metal Pole</u>						
30' with foundation	\$16.50	\$17.82	\$18.71	\$17.82	\$19.83	\$21.02
<u>CITY OWNED STREET LIGHTS</u>						
175 watt mercury vapor	\$5.91	\$6.38	\$6.70	\$6.38	\$7.10	\$7.53
100 watt HPS	\$5.91	\$6.38	\$6.70	\$6.38	\$7.10	\$7.53
150 watt HPS	\$8.27	\$8.93	\$9.38	\$8.93	\$9.94	\$10.54
250 watt HPS	\$10.63	\$11.48	\$12.05	\$11.48	\$12.77	\$13.54
400 watt HPS	\$12.99	\$14.03	\$14.73	\$14.03	\$15.61	\$16.55
150 watt HPS, new wood pole	\$21.26	\$22.96	\$24.11	\$22.96	\$25.56	\$27.09
City Metered (\$/kWh)	\$0.119	\$0.129	\$0.135	\$0.129	\$0.143	\$0.152

(Ord. 2023-531, eff. 2023-Jul-07; Ord. 2020-510, eff. 2021-Jan-01; Ord. 2017-462, eff. 2017-Oct-01; Ord. 2010-383, eff. 2010-July-01; Ord. 2008-354, eff. 15 July 2008; Code 2007, 16-181)

6. Power Cost Adjustment (PCA).

Rate may fluctuate monthly based on cost of purchased power to City. The base cost is established at .055/kwh. Purchase power costs **above or below exceeding** this amount may be assessed to each electric customer.

(Ord. 2020-510, eff. 2021-Jan-01; Ord. 2017-462, eff. 2017-Oct-01; Ord. 2010-383, eff. 2010-July-01; Ord. 2008-354, eff. 2008-July-15; Code 2007, 16-181)

Secs. 16-182 to 16-190. Reserved.

Sec. 16-191. Wastewater Rates.

1. Class I: Residential and Multi-unit Residential.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
(1 Residential and Multi Unit) Base/System Charge (Monthly minimum charge)	\$18.83	\$19.69	\$20.60	\$21.55	\$22.54
(2 Wastewater Use Charge Cost) (per 1,000 Gallons)	\$4.18	\$4.38	\$4.58	\$4.79	\$5.01
(3 Wastewater Improvement Fee) (per month)	\$16.00	\$18.00	\$20.00	\$22.00	\$24.00

(4 Customers without base winter) usage (per month)	\$35.55	\$37.21	\$38.92	\$40.71	\$42.58
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2. Class II: Residential and 65 Years or Older.

For individuals 65 years and older and primary resident.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
(1 Residential and Multi Unit) Base/System Charge (Monthly minimum charge)	\$16.95	\$17.72	\$18.54	\$19.40	\$20.29
(2 Wastewater Use Charge Cost) (per 1,000 Gallons)	\$3.77	\$3.94	\$4.12	\$4.31	\$4.51
(3 Wastewater Improvement Fee) (per month)	\$14.40	\$16.20	\$18.00	\$19.80	\$21.60
(4 Customers without base winter) usage (per month)	\$32.03	\$33.48	\$35.02	\$36.64	\$38.33

3. Class III: Commercial.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
(1) Commercial Base/System Charge (Monthly minimum charge)	\$20.71	\$22.57	\$24.61	\$26.82	\$29.23
(2) Wastewater Use Charge Cost (per 1,000 Gallons)	\$4.36	\$4.75	\$5.18	\$5.65	\$6.15
(3) Wastewater Improvement Fee (per month)	\$16.00	\$18.00	\$20.00	\$22.00	\$24.00

4. Class IV: Industrial.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
(1 Industrial Base/System Charge) (Monthly minimum charge)	\$23.98	\$26.14	\$28.49	\$31.05	\$33.85
(2 Wastewater Use Charge Cost) (per 1,000 Gallons)	\$4.36	\$4.75	\$5.18	\$5.65	\$6.15
(3 Wastewater Improvement Fee) (per month)	\$16.00	\$18.00	\$20.00	\$22.00	\$24.00

5. Class V: Institutional.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
(1) Institutional Base/System Charge (Monthly minimum charge)	\$19.62	\$21.39	\$23.31	\$25.41	\$27.70
(2) Wastewater Use Charge Cost (per 1,000 Gallons)	\$4.36	\$4.75	\$5.18	\$5.65	\$6.15
(3) Wastewater Improvement Fee (per month)	\$16.00	\$18.00	\$20.00	\$22.00	\$24.00

6. Class VI: Customers Outside Municipal Incorporated Limits.

Customers living outside the Municipal Incorporated limits shall be billed at 150% of the applicable rate.

7. Class VIII: City Departments.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
(1) City Departments (Monthly minimum charge)	\$19.62	\$21.39	\$23.31	\$25.41	\$27.70
(2) Wastewater Use Charge Cost (per 1,000 Gallons)	\$4.36	\$4.75	\$5.18	\$5.65	\$6.15
(3) Wastewater Improvement Fee (per month)	\$16.00	\$18.00	\$20.00	\$22.00	\$24.00

(Ord. 2023-531, eff. 2023-Jul-07; Ord. 2017-464, eff. 2017-Oct-01; Ord. 2013-427, eff. 2013-July-04; Ord. 2010-384, eff. 2010-July-01; Code 2007)

Secs. 16-192 to 16-200. Reserved.

Sec. 16-201. Water Rates.

1. Class I: Residential.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20
Water Capital Reserve (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
Per 1,000 gallons					

0 –5,000 gallons	\$3.47	\$3.99	\$4.47	\$5.32	\$6.17
5,001– 10,000 gallons	\$4.04	\$4.65	\$5.21	\$6.20	\$7.19
10,001 – 15,000 gallons	\$4.62	\$5.31	\$5.95	\$7.08	\$8.21
15,001 – 25,000 gallons	\$5.20	\$5.98	\$6.70	\$7.97	\$9.25
25,001 – 50,000 gallons	\$5.78	\$6.65	\$7.45	\$8.87	\$10.29
50,001 gallons and over	\$6.35	\$7.30	\$8.18	\$9.73	\$11.29

2. Class II: Residential Customers 65 years or Older.

For individuals 65 years and older, primary resident, and individually metered.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$15.48	\$15.48	\$15.48	\$15.48	\$15.48
Water Capital Reserve (per month)	\$7.34	\$11.84	\$16.34	\$20.84	\$25.34
Per 1,000 gallons					
0 –5,000 gallons	\$3.12	\$3.59	\$4.02	\$4.79	\$5.55
5,001– 10,000 gallons	\$3.64	\$4.19	\$4.69	\$5.58	\$6.47
10,001 – 15,000 gallons	\$4.16	\$4.78	\$5.36	\$6.37	\$7.39
15,001 – 25,000 gallons	\$4.68	\$5.38	\$6.03	\$7.17	\$8.33
25,001 – 50,000 gallons	\$5.20	\$5.99	\$6.71	\$7.98	\$9.26
50,001 gallons and over	\$5.72	\$6.57	\$7.36	\$8.76	\$10.16

3. Class III: Multi-Residential.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$15.60	\$15.60	\$15.60	\$15.60	\$15.60
Water Capital Reserve (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
First 4,000 gallons/unit	\$3.47	\$3.99	\$4.47	\$5.32	\$6.17
Excess of 4,000 gallons/unit	\$4.62	\$5.31	\$5.95	\$7.08	\$8.21

4. Class IV: Commercial.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$18.90	\$18.90	\$18.90	\$18.90	\$18.90

Water Capital Reserve (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
Per 1,000 gallons					
0–10,000 gallons	\$4.04	\$4.65	\$5.21	\$6.20	\$7.19
10,001 –15,000 gallons	\$4.62	\$5.31	\$5.95	\$7.08	\$8.21
15,001 –30,000 gallons	\$5.20	\$5.98	\$6.70	\$7.97	\$9.25
30,001 –100,000 gallons	\$5.78	\$6.65	\$7.45	\$8.87	\$10.29
100,001 gallons and over	\$6.35	\$7.30	\$8.18	\$9.73	\$11.29

5. Class V: Outside Watering.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
All Use per 1,000 gal	\$4.62	\$5.31	\$5.95	\$7.08	\$8.21

6. Class VI: Industrial.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$23.90	\$23.90	\$23.90	\$23.90	\$23.90
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
All Use per 1,000 gal	\$4.82	\$5.78	\$6.94	\$8.26	\$9.91

7. Class VII: Institutional.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$16.20	\$16.20	\$16.20	\$16.20	\$16.20
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
All Use per 1,000 gal	\$4.22	\$5.06	\$6.07	\$7.22	\$8.66

8. Class VIII: Residential Special Wholesale Consumption.

<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
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Base/System Charge	\$22.80	\$22.80	\$22.80	\$22.80	\$22.80
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
All Use per 100 gal	\$0.54	\$0.65	\$0.78	\$0.93	\$1.12

9. Class IX: Commercial Special Wholesale Consumption.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
All Use per 100 gal	\$0.95	\$1.14	\$1.37	\$1.63	\$1.96

10. Class X: Fire Hydrant Meter User.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$26.85	\$26.85	\$26.85	\$26.85	\$26.85
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15
All Use per 100 gal	\$0.95	\$1.14	\$1.37	\$1.63	\$1.96

11. Class XI: Non-Metered City Departments.

All water used and not metered, whether the same be used by the Parks, Street, Water and Fire Departments and/or any other Department, the amount of water used for whatever purpose shall be estimated or measured monthly by the Department using the same and a report of said use shall be given in writing to the Finance Director.

12. Class XII: Customers Outside Municipal Incorporated Limits.

Customers living outside the Municipal Incorporated limits shall be billed at 150% of the applicable rate.

13. Class XIII: Water User Associations.

Water User Associations rates will be negotiated independently through agreements approved by the Aztec City Commission. These agreements should reflect rate increases associated with the increased cost of facilities and operation, maintenance and capital improvements of the system.

14. Class XIV: Metered Department Water.

All metered water used by City facilities/departments shall be assessed at a rate per 1,000 gallons defined established with the annual budget adoption.

	<u>July 2023</u>	<u>July 2024</u>	<u>July 2025</u>	<u>July 2026</u>	<u>July 2027</u>
Base/System Charge	\$28.85	\$28.85	\$28.85	\$28.85	\$28.85
Water Improvement Fee (per month)	\$8.15	\$13.15	\$18.15	\$23.15	\$28.15

(Ord. 2023-531, eff. 2023-Jul-07; Ord. 2017-463, eff. 2017-Oct-01; Ord. 2010-384, eff. 2010-July-01; Code 2007)

Sec. 16-202. Water Rights Rates.

1. Rates for Meter Sizes Without and With Return Flow.

	<i>Meter Size</i>	<i>Without Return Flow</i>	<i>With Return Flow</i>
(1)	5/8 inch	\$ 900	\$ 600
(2)	1 inch	\$ 2,250	\$ 1,500
(3)	1-1/2 inch	\$ 4,500	\$ 3,000
(4)	2 inch	\$ 7,200	\$ 4,800
(5)	3 inch	\$ 14,400	\$ 9,600
(6)	4 inch	\$ 22,500	\$ 15,000

(Code 2007, 16-202)

Sec. 16-203. Water Drought Fees.

1. Stage 1. Notice Only
2. Stage 2 Fees.

First Violation	Notice Only
Second Violation	\$75. ⁰⁰ Accessed on Utility Billing
Third Violation	\$125. ⁰⁰ Accessed on Utility Billing
Fourth Violation	Water restricted or suspended
3. Stage 3 Fees.

First Violation	Notice Only
Second Violation	\$175. ⁰⁰ Accessed on Utility Billing
Third Violation	Water restricted or suspended
4. Stage 4 Fees.

16,000 to 25,000 gallons	Increase to \$7 ⁵⁰ per 1,000 gallons all users
Greater than 25,000 gallons	Increase to \$10. ⁰⁰ per 1,000 gallons all users

First Violation
Second Violation
Third Violation

Notice Only
\$300.⁰⁰ Accessed on Utility Billing
Water restricted or suspended

(Ord. 2018-478, eff. 2018-Jul-18; Code 2007, 16-202)

Secs. 16-204 to 16-210. Reserved.