

Capital Improvement Program Report

New Mexico Department of Transportation - Aviation Division

AZTEC MUNICIPAL

Report Filter - Types: All, Statuses: All

| Year | Project Name | Status | FAA | State | Local | Total |
|-------------|---|--------------------|---------------------|---------------------|--------------------|---------------------|
| 2018 | | | | | | |
| | N19-18-01 Annual Airport Maintenance | Closed | 0.00 | 4,950.00 | 550.00 | \$5,500.00 |
| | N19-18-02 - RWY 8-26 LIGHTING & VISUAL AIDS -PH 1 DESIGN & DBE UPDATE | Funded | 114,766.00 | 6,276.00 | 6,276.00 | \$127,318.00 |
| | | SubTotal: | \$114,766.00 | \$11,226.00 | \$6,826.00 | \$132,818.00 |
| 2019 | | | | | | |
| | 3-Runway 8-26 Lighting & Visual Aids - Phase 2 Construction | CIP | 540,000.00 | 30,000.00 | 30,000.00 | \$600,000.00 |
| | Bi-Annual Maintenance Grant - State Only | CIP | 0.00 | 18,000.00 | 2,000.00 | \$20,000.00 |
| | N19-19-01 - AIRPORT ACTION PLAN AND ALP UPDATE | Funded - State AVI | 0.00 | 95,761.00 | 10,640.00 | \$106,401.00 |
| | | SubTotal: | \$540,000.00 | \$143,761.00 | \$42,640.00 | \$726,401.00 |
| 2020 | | | | | | |
| | 2-Environment Assessment - Phase 1 BLM land acquisition | CIP | 90,000.00 | 5,000.00 | 5,000.00 | \$100,000.00 |
| | AWOS - Design and Install | CIP | 247,500.00 | 13,750.00 | 13,750.00 | \$275,000.00 |
| | | SubTotal: | \$337,500.00 | \$18,750.00 | \$18,750.00 | \$375,000.00 |
| 2021 | | | | | | |
| | 2-Property Acquisition Phase 2 - Appraisals | CIP | 45,000.00 | 2,500.00 | 2,500.00 | \$50,000.00 |
| | 4-Reconstruct Aircraft Parking Apron South | CIP | 373,500.00 | 20,750.00 | 20,750.00 | \$415,000.00 |
| | Bi-Annual Maintenance Grant | CIP | 0.00 | 18,000.00 | 2,000.00 | \$20,000.00 |
| | | SubTotal: | \$418,500.00 | \$41,250.00 | \$25,250.00 | \$485,000.00 |
| 2022 | | | | | | |
| | 1-Property Acquisition - Phase 3 Purchase | CIP | 180,000.00 | 10,000.00 | 10,000.00 | \$200,000.00 |
| | 4-T-Hangar Site Development - Phase 1 Design | CIP | 45,000.00 | 2,500.00 | 2,500.00 | \$50,000.00 |
| | 5-Wildlife Hazard Site Visit | CIP | 9,000.00 | 500.00 | 500.00 | \$10,000.00 |
| | | SubTotal: | \$234,000.00 | \$13,000.00 | \$13,000.00 | \$260,000.00 |
| 2023 | | | | | | |
| | 2-T-Hangar Site development - Phase 2 Construction | CIP | 225,000.00 | 12,500.00 | 12,500.00 | \$250,000.00 |
| | Bi-Annual Maintenance Grant - State | CIP | 0.00 | 18,000.00 | 2,000.00 | \$20,000.00 |
| | | SubTotal: | \$225,000.00 | \$30,500.00 | \$14,500.00 | \$270,000.00 |

| Year | Project Name | Status | FAA | State | Local | Total |
|---------------------|--|-----------|-----------------------|---------------------|---------------------|-----------------------|
| 2024 | | | | | | |
| | 1-Crosswind Runway, Phase 1 Design | CIP | 144,000.00 | 8,000.00 | 8,000.00 | \$160,000.00 |
| | | SubTotal: | \$144,000.00 | \$8,000.00 | \$8,000.00 | \$160,000.00 |
| 2025 | | | | | | |
| | 1-Construct Crosswind Runway, Phase 5 - construction | CIP | 1,224,000.00 | 68,000.00 | 68,000.00 | \$1,360,000.00 |
| | Bi-Annual Maintenance Grant - State Only | CIP | 0.00 | 18,000.00 | 2,000.00 | \$20,000.00 |
| | | SubTotal: | \$1,224,000.00 | \$86,000.00 | \$70,000.00 | \$1,380,000.00 |
| 2026 | | | | | | |
| | 3-Perimeter and Wildlife Control Fence | CIP | 270,000.00 | 15,000.00 | 15,000.00 | \$300,000.00 |
| | 3-SW Hangar Development - Phase 1 Design | CIP | 67,500.00 | 3,750.00 | 3,750.00 | \$75,000.00 |
| | | SubTotal: | \$337,500.00 | \$18,750.00 | \$18,750.00 | \$375,000.00 |
| 2027 | | | | | | |
| | 2-SW Hangar Development - Phase 2 Construction | CIP | 225,000.00 | 12,500.00 | 12,500.00 | \$250,000.00 |
| | | SubTotal: | \$225,000.00 | \$12,500.00 | \$12,500.00 | \$250,000.00 |
| 2028 | | | | | | |
| | 1-Runway 8-26 Pavement Maintenance | CIP | 67,500.00 | 3,750.00 | 3,750.00 | \$75,000.00 |
| | | SubTotal: | \$67,500.00 | \$3,750.00 | \$3,750.00 | \$75,000.00 |
| All Projects | | | \$3,867,766.00 | \$387,487.00 | \$233,966.00 | \$4,489,219.00 |