

# Infrastructure Capital Improvement Plan FY 2026-2030

## Aztec Project Summary

ID	Year	Rank	Project Title	Category	Funded	2026	2027	2028	2029	2030	Total	Amount	Phases?
					to date						Project	Not Yet	
43116	2026	001	Water Treatment Plant Clearwell Expansion	Water - Water Supply	10,000	620,000	0	0	0	0	630,000	620,000	No
36372	2026	002	South Aztec Water Transmission Line	Water - Water Supply	0	12,000,000	0	0	0	0	12,000,000	12,000,000	No
37657	2026	003	South Aztec Water Distribution	Water - Water Supply	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
43105	2026	004	East Aztec Arterial Phase 2 GAP	Transportation - Highways/Roads/Bridges	17,616,868	5,800,000	0	0	0	0	23,416,868	5,800,000	No
28267	2026	005	Flood Hazard Mitigation	Water - Storm/Surface Water Control	283,233	5,000,000	0	0	0	0	5,283,233	5,000,000	No
43120	2026	006	Reservoir 3 Rehabilitation	Water - Water Supply	0	630,000	0	0	0	0	630,000	630,000	No
40482	2026	007	ADA Sidewalks 2023	Transportation - Bike/Pedestrian/Equestrian	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
40459	2026	008	Safety Vehicles	Vehicles - Public Safety Vehicle	0	225,000	0	0	0	0	225,000	225,000	No
23476	2026	009	North Oliver Street Improvements	Transportation - Highways/Roads/Bridges	629,558	6,000,000	0	0	0	0	6,629,558	6,000,000	Yes
40456	2026	010	Parks & Recreation Equipment	Vehicles - Other	0	200,000	0	0	0	0	200,000	200,000	No
40469	2026	011	Public Works Equipment	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No
40483	2026	012	Wastewater Plant Ultraviolet System	Water - Wastewater	0	750,000	0	0	0	0	750,000	750,000	No
39141	2026	013	Graceland Utility Replace/Street Restoration	Water - Wastewater	0	1,740,000	0	0	0	0	1,740,000	1,740,000	No
41489	2026	014	Aztec Animal Shelter Kennel Repairs	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No

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43123	2026	015	Riverside Park Paving & Drainage	Facilities - Other	30,000	2,100,000	0	0	0	0	2,130,000	2,100,000	No
43142	2026	016	Water Line Replacements	Water - Water Supply	0	500,000	375,000	375,000	375,000	375,000	2,000,000	2,000,000	Yes
23882	2026	017	Hartman Sports Complex	Facilities - Other	200,000	3,900,000	0	0	0	0	4,100,000	3,900,000	Yes
39140	2026	018	Street Lighting Improvements	Transportation - Lighting	0	190,000	190,000	190,000	190,000	190,000	950,000	950,000	Yes
43138	2026	019	Reservoir 3 Storm Drainage Upgrade	Water - Water Supply	0	630,000	0	0	0	0	630,000	630,000	No
40439	2026	020	Outdoor Recreation Facilities, Motocross Expansion	Facilities - Other	5,000	25,000	225,000	0	0	0	255,000	250,000	Yes
40438	2026	021	Outdoor Recreation, Right of Way Trail Systems	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	Yes
40435	2026	022	Riverside Park and Townsend Improvements	Facilities - Other	0	995,000	0	0	0	0	995,000	995,000	Yes
37723	2026	023	Outdoor Recreation Development Facility	Facilities - Other	500,000	5,500,000	0	0	0	0	6,000,000	5,500,000	Yes
41493	2026	024	Aztec Police Department Design and Renovation	Facilities - Other	0	50,000	2,950,000	0	0	0	3,000,000	3,000,000	No
39146	2026	025	Utility & Road Material Storage	Facilities - Other	0	900,000	0	0	0	0	900,000	900,000	No
40506	2026	026	Fiber and Wireless Network Expansion	Facilities - Other	0	300,000	0	0	0	0	300,000	300,000	Yes
36375	2026	027	Main Avenue Improvements	Transportation - Highways/Roads/Bridges	100,000	3,900,000	0	0	0	0	4,000,000	3,900,000	Yes
40503	2026	028	Ancient Trails Solar Project Design	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
39135	2026	029	Ancient Trails Solar Project Equipment	Other - Utilities (publicly owned)	50,000	4,500,000	0	0	0	0	4,550,000	4,500,000	Yes
39157	2026	030	Ancient Trails Solar Project Circuit A Rebuild	Other - Utilities (publicly owned)	0	220,000	1,400,000	0	0	0	1,620,000	1,620,000	Yes
41490	2026	031	Primary Transmission Line Build 69kV	Other - Utilities (publicly owned)	0	2,250,000	0	0	0	0	2,250,000	2,250,000	No
40505	2026	032	Electric Department Equipment	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No

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40480	2026	033	Street Equipment	Equipment - Other	0	800,000	0	0	0	0	800,000	800,000	No
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<b>Number of projects:</b>	33												
	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>						<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	19,424,658	64,375,000	5,390,000	815,000	815,000	815,000	91,634,656						72,210,000