

Infrastructure Capital Improvement Plan FY 2025-2029

City of Aztec Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded	2025	2026	2027	2028	2029	Total	Amount	Phases?
					to date						Project	Not Yet	
33206	2024	001	Senior Center Roofing	Facilities - Senior Facilities	0	165,000	0	0	0	0	165,000	165,000	No
33207	2024	002	Senior Center Parking Lot	Facilities - Senior Facilities	0	70,000	0	0	0	0	70,000	70,000	No
31535	2024	003	Aztec Senior Center Handicap Conversion Van	Vehicles - Senior Facility Vehicle	0	60,000	0	0	0	0	60,000	60,000	No
33204	2024	004	Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
35275	2024	005	Senior Center Flooring Replacement	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
36784	2024	006	Exterior Alcove Remodel	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
36876	2024	007	Senior Center Bathroom Renovation	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
35319	2024	008	Senior Center Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	Yes

Number of projects: 8

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	535,000	0	0	0	0	535,000	535,000