

Infrastructure Capital Improvement Plan FY 2021-2025

City of Aztec Senior Center Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2021	2022	2023	2024	2025	Project Cost	Not Yet Funded	
33202	2021	001	Aztec Senior Center HVAC Replacement	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35275	2021	002	Senior Center Flooring Replacement	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
35316	2021	003	Senior Center Kitchen Renovations	Facilities - Senior Facilities	0	125,000	0	0	0	0	125,000	125,000	No
35320	2021	004	Senior Center Kitchen Ramp Renovation	Facilities - Senior Facilities	0	35,000	0	0	0	0	35,000	35,000	No
36784	2021	005	Exterior Alcove Remodel	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
33204	2021	006	Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	15,000	0	0	0	0	15,000	15,000	No
36877	2021	007	Senior Center ADA Doors	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
36876	2021	008	Senior Center Bathroom Renovation	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
36878	2021	009	Senior Center Acoustic Walls & Stage Remodel	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
35319	2021	010	Senior Center Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	Yes
33206	2022	001	Senior Center Roofing	Facilities - Senior Facilities	0	0	165,000	0	0	0	165,000	165,000	No
33205	2022	002	Meal Delivery Vehicles	Vehicles - Senior Facility Vehicle	0	0	70,000	0	0	0	70,000	70,000	No
33207	2022	003	Senior Center Parking Lot	Facilities - Senior Facilities	0	0	70,000	0	0	0	70,000	70,000	No
31535	2024	001	Aztec Senior Center Handicap Conversion Van	Vehicles - Senior Facility Vehicle	0	0	0	0	60,000	0	60,000	60,000	No
31537	2024	002	Aztec Senior Center Stucco	Facilities - Senior Facilities	0	0	0	0	115,000	0	115,000	115,000	No

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31539	2024	003	ASC Walk in Cooler Freezer	Equipment - Senior Center Equipment	0	0	0	0	45,000	0	45,000	45,000	No
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Number of projects: 16

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	0	700,000	305,000	0	220,000	0	1,225,000	1,225,000