

CAPITAL PROJECTS

KEY: Overdue In Prog Done Canceled

Updated 11/28/2016

Department		Description	Status	Complete	Comments
Econ Dev - HUB	1	Tech & Network Equipment	In progress	Sept	Power module to be installed. All other network infrastructure installed. Comcast installed phone and TV services. PCs and flat screens install in progress.
	2	Furnishings	In progress	Sept	Conference table being delivered. Chairs delivered.
	3	Landscaping, exterior	Done	Sept	
	4	Conference Room Equip	Done	Sept	Projector installed. White boards installed.
Visitor Center	5	Mow Strip		Nov	Pushed out until spring.
	6	Table & Chairs		Dec	VC had requested \$ for remodel after Chamber moves out, those \$ deleted from FY17; not sure extent of remodel. May have to delay remodel.
IT	7	PD Workstations (6)	In progress	Nov	
	8	Wtr Plant Workstations (3)	In progress	Nov	
	9	GIS Tech Workstation	In progress	Nov	Department has decided to forego new PC and just upgrade one of the monitors.
	10	WWtr Plant Workstations (2)	In progress	Nov	
Streets	11	Arroyo Drainage Studies	In Progress	Sept	Had meeting in September. Engineering at 30% completion. Final report in December.
Parks	12	Tailgate Lift	Done	Oct	
	13	Electric Power Washer		Oct	
	14	YCC Summer 2016 Cap Walls	Done	Aug 2016	Project completed. Park is open.
	15	YCC Summer 2017		Aug 2017	Note: Underground Electric?
	16	Minium Playground Benches		Mar	Benches and trash receptacles delivered. Part of Eagle Scout project for spring 2017.
Senior Center	17	Handicap Vehicles	In Progress	June	State Vehicle Price Agreement posted. Need to inquire about options.
	18	Ceiling Fans, Lights	Done	Nov	Lighting and ceiling fans installed.
		Flooring	In Progress	Nov	Carpet on stage removed due to roof leak. Some of the flooring funding will be used for roof repair, what is left will be used for the flooring.
Fire	19	Pumper Truck	Done	Oct	Delivered.

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	20 Rescue Unit	Done	Sept	Delivered.
Airport	21 Terminal Apron Reconstruction	Bid Award	Spring 2017	Pre-con Oct 19. Waiting on State to sign contract which is holding up the notice to proceed. Construction delayed until spring due to asphalt.
Utility Admin	22 High Resolution Camera System		Dec	
Joint Utility Services	23 Cost of Service & Utility Study	In Progress	Feb/March	Providing documents to Raftliss Consultant.
Electric	24 NM173 Electric Line Ext		June	
	25 800 S Main Bore	In Progress	June	Permitting from NMDOT done. Waiting on Quotes.
	26 Solar Farm / Substation	In Progress	Nov	At 30% complete. Still need to engineer scada rebuild.
	27 Substation #2		On Hold	
	28 Fiber: Oliver - Airport		June	
	29 AMR Bridge Meters	In Progress		Released for shipment. Target install based on need.
Water Treatment	30 SCADA Improvements	Done		
	31 Back Wash Pond Design	In Progress		Design underway.
	32 #3 Plant Underdrain	Done	Nov	Project completed.
	33 Clear Well Expansion	In Progress	June	Design underway.
	34 Animas River Diversion	In Progress	May	CHC engineering to revitalize plan set; Go to bid in December.
Water Distribution	35 Bladder Tank SCADA	In Progress	Jan 2017	Pilar notified, equipment order.
	36 Water Valve Exerciser	Done	Nov	Delivered.
	37 AMR Water Meters		May 2017	
	38 Kokopelli PRVs		May 2017	
Wwtr Collection	39 Western Dr Reconstruction		Aug 2017	Plans completed. Bid in December. Construction in spring. Waterline to be done by sewer line contractor, taps by public works.
	40 Sanitary Sewer Interceptor	In Progress	June	Construction is underway. Ditch re-opened. Middle of Western Dr. should be done with Western by middle of December.
	41 Ute Sewer Line		June	
Arterial Ph1B	42 Arterial Ph 1B	In Progress	Oct	Substantial completion on Oct 4. Final walk through with contractor and NMDOT end of November.
	43 Spanish Trail WWtr Line	In Progress	Nov	Issue with line sloped incorrectly. Waiting on solution from SMA & Consolidated.
Arterial Ph 2	44 Arterial Ph 2	In Progress		Design, ROW, Environmental. 90% Plan Review December 2016.
	45 Arterial Ph 2 Const		FY18	

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	46	Spanish Trail Waterline		FY18	In conjunction with Arterial Ph 2.
N Main Corridor Phase 1	47	Infrastructure		June	
	48	Plaza & Transit Stop	In Progress	June	Finalizing bid documents. Bid in November.
	49	Plaza Restroom		June	
	50	Electric Infrastructure & Lights		June	Part of Phase 1 bid package. Electric will purchase all materials, contractor to install only.
	51	N Main Waterline		June	
FEMA Projects	52	Animas River Gabions	In Progress	June	404 Permit Approved; Requires low water level in river to complete work.
Storm Projects	53	Finish Debris Removal			Advised 8/3/16, grant agreement approved and sent to state.
	54	Permanent Repairs			
	55	Mitigation Projects			