

PROJECTS FOR 2010 BUDGET

1	<u>CHURCH AVE.</u> from Chaco St. to Chuska St. including intersections	\$ 67,255.00
2	<u>SABENA ST.</u> from the bridge east to the end of pavement	\$ 92,236.00
3	<u>PARK AVE.</u> from Chaco St. to Llano St.	\$ 108,746.00
4	<u>DOWNTOWN PARKING LOT</u>	\$ 70,409.00
5	<u>CHACO ST.</u> from Park Ave. to the bridge (TO BE DONE IF FUNDS ALLOW)	\$ 26,903.10
		TOTAL- \$ 365,549.10

PROJECTS FOR 2011 BUDGET

1	<u>NAVAJO ST.</u> from Llanos St. to Animas Ave.	\$ 176,912.55
2	<u>ZIA ST.</u> from alley west of Church Ave. to top of the hill	\$ 145,605.81
3	<u>CHURCH AVE.</u> from Aztec Blvd. to Safford St.(Including Safford)	\$ 91,051.42
4	<u>CHURCH AVE.</u> from Safford St. to Chaco St.	\$ 128,790.23
		TOTAL- \$ 542,360.01

ALTERNATE - SLURRY SEAL

1	N. GLENMARY DR.	\$ 2,327.25
2	E. GLENMARY DR.	\$ 2,695.55
3	S. GLENMARY DR.	\$ 2,331.60
4	MAPLE DR.	\$ 2,312.75
5	SWIRE AVE.	\$ 9,323.50
		TOTAL- \$ 18,990.65

PROJECTS FOR 2012 BUDGET

1	<u>MESA VERDE AVE.</u> from Fairgrounds Rd. to Blanco St.	\$ 166,353.25
2	<u>MESA VERDE AVE.</u> from Chaco St. to Blanco St.	\$ 71,298.05
3	<u>CHACO ST.</u> from Church St. to the school	\$ 75,563.57
		TOTAL- \$ 313,214.87

ALTERNATE - SLURRY SEAL

1	LOVERS LN	\$ 11,585.50
2	CLARK DR.	\$ 1,415.20
3	KARLIN DR.	\$ 1,403.60
4	ARRIBA ST	\$ 3,480.00
5	ACOMA PL	\$ 2,273.60
		TOTAL- \$ 20,157.90

PROJECTS FOR 2013 BUDGET

1	<u>CHURCH AVE.</u> from Zia St. to Chuska St.	\$ 58,719.98
2	<u>MESA VERDE AVE.</u> from Zia St. to Chaco St.	\$ 130,833.14
3	<u>CHURCH AVE.</u> from Zia to Main	\$ 244,984.39
4	<u>MESA VERDE AVE.</u> from Zia to Church	\$ 155,682.17
		TOTAL- \$ 590,219.68

ALTERNATE - SLURRY SEAL

1	RIO BRAZOS RD.	\$ 3,439.40
2	RIO PECOS RD.	\$ 3,725.00
3	GILA RD.	\$ 2,885.50
4	CANADIAN CIR.	\$ 1,883.55
		TOTAL- \$ 11,933.45

PROJECTS FOR 2014 BUDGET

1	<u>SIMONDS RD.</u> from Aztec Blvd. to Martin Ave.	\$ 115,487.31
2	<u>GRACELAND DR.</u> from Parkland Dr. to Rio Pecos Dr.	\$ 138,930.35
3	<u>RIO PECOS RD.</u> from Graceland Dr. to Townsend Ave.	\$ 119,994.45
4	<u>PARKLAND CIR.</u>	\$ 41,040.05
5	<u>HEILAND CIR.</u>	\$ 49,363.75
6	<u>GILA CIR.</u>	\$ 58,644.25
		TOTAL- \$ 523,460.16

ALTERNATE - SLURRY SEAL

1	FIEL DR.	\$ 2,473.70
2	OTTEN CIR.	\$ 2,108.30
3	FRANKLIN DR.	\$ 1,173.05
4	SUTTON ST.	\$ 2,924.65
5	HOFFMAN ST.	\$ 1,561.65
		TOTAL- \$ 10,241.35

PROJECTS FOR 2015 BUDGET

1	<u>MESILLA DR.</u> from Oliver through the cul-de-sac	\$ 91,637.58
2	<u>RIO GRANDE AVE.</u> from Park Ave. to the bridge	\$ 198,564.18
3	<u>MOUNTAIN VIEW DR.</u>	\$ 188,732.40
		TOTAL- \$ 478,934.16