

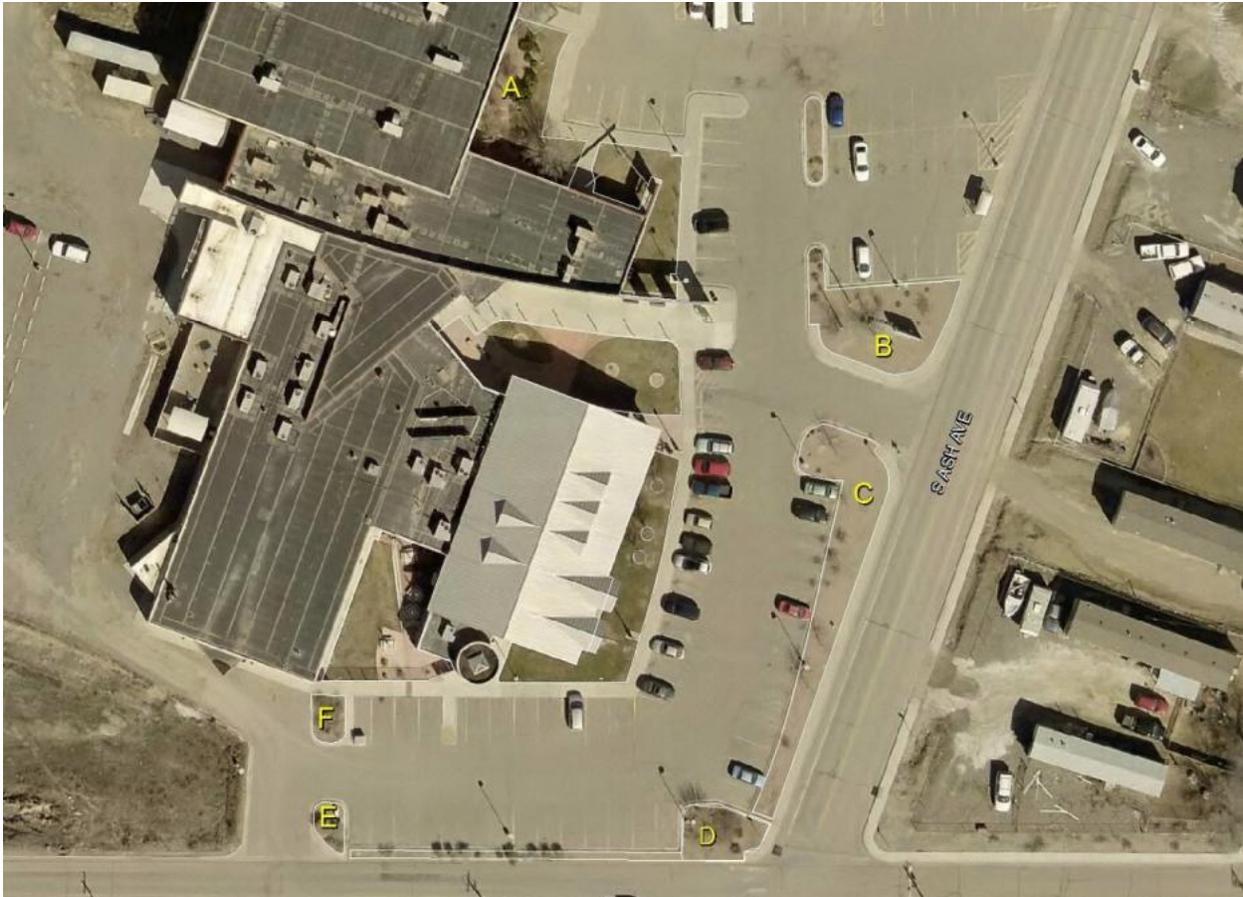


# **YOUTH CONSERVATION CORP**

**4 Year Plan  
(2017-2020)**

**YCC 2017 – COMMUNITY CENTER / FAMILY CENTER / LLANO LANDSCAPING**

**FAMILY CENTER:** Involves the removal of old landscaping and installation of new xeriscaping.



**Project 1. Family Center Landscaping (A-F)**

	<b>Responsible</b>
Task 1: Remove old landscaping materials.	YCC
Task 2: Level ground surfaces.	YCC
Task 3: Remove any bushes/plants dead or deemed unnecessary by City.	YCC
Task 4: Test all irrigation, repair or replace if necessary.	YCC
Task 5: Lay weed barrier (All Zones).	YCC
Task 6: Lay mulch (Zone A)	YCC
Task 7: Lay cobble and/or decorative gravel (Zones B – F)	YCC

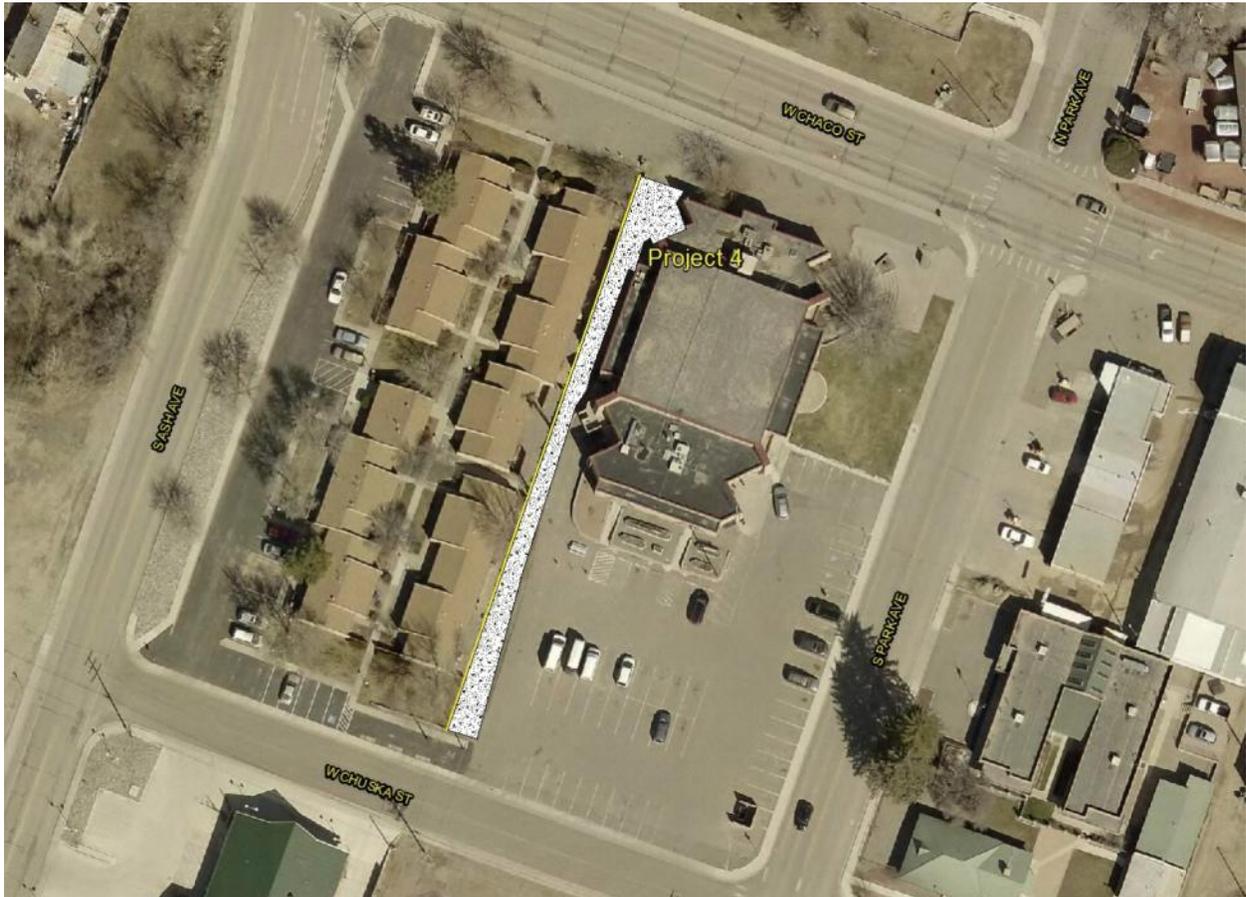
**HARTMAN-LLANO LANDSCAPING:** Extend irrigation & landscaping from Hartman Park along Llano Street to Navajo Ave.

**Project 2. Hartman - Llano Landscaping**

	<b>Responsible</b>
Task 1: Clear ground.	YCC
Task 2: Extend irrigation lines (for trees, approx. 210 ln ft)	YCC
Task 3: Plant trees (4).	YCC
Task 4: Build railroad border on south side (approx. 200 ln ft)	YCC
Task 5: Landscape with cobble and gravel.	YCC



**COMMUNITY CENTER:** Will landscape the area west and south of the community center to control drainage issues.



**Project 3. Community Center Landscaping**

- Task 1: Clear vegetation and debris.
- Task 2: Sculpt / shape the terrain to accommodate drainage.
- Task 3: Lay weed barrier.
- Task 4: Xeriscape with cobble and gravel.

**Responsible**

- YCC
- YCC
- YCC
- YCC

**Alternate 1. Trails Enhancement**

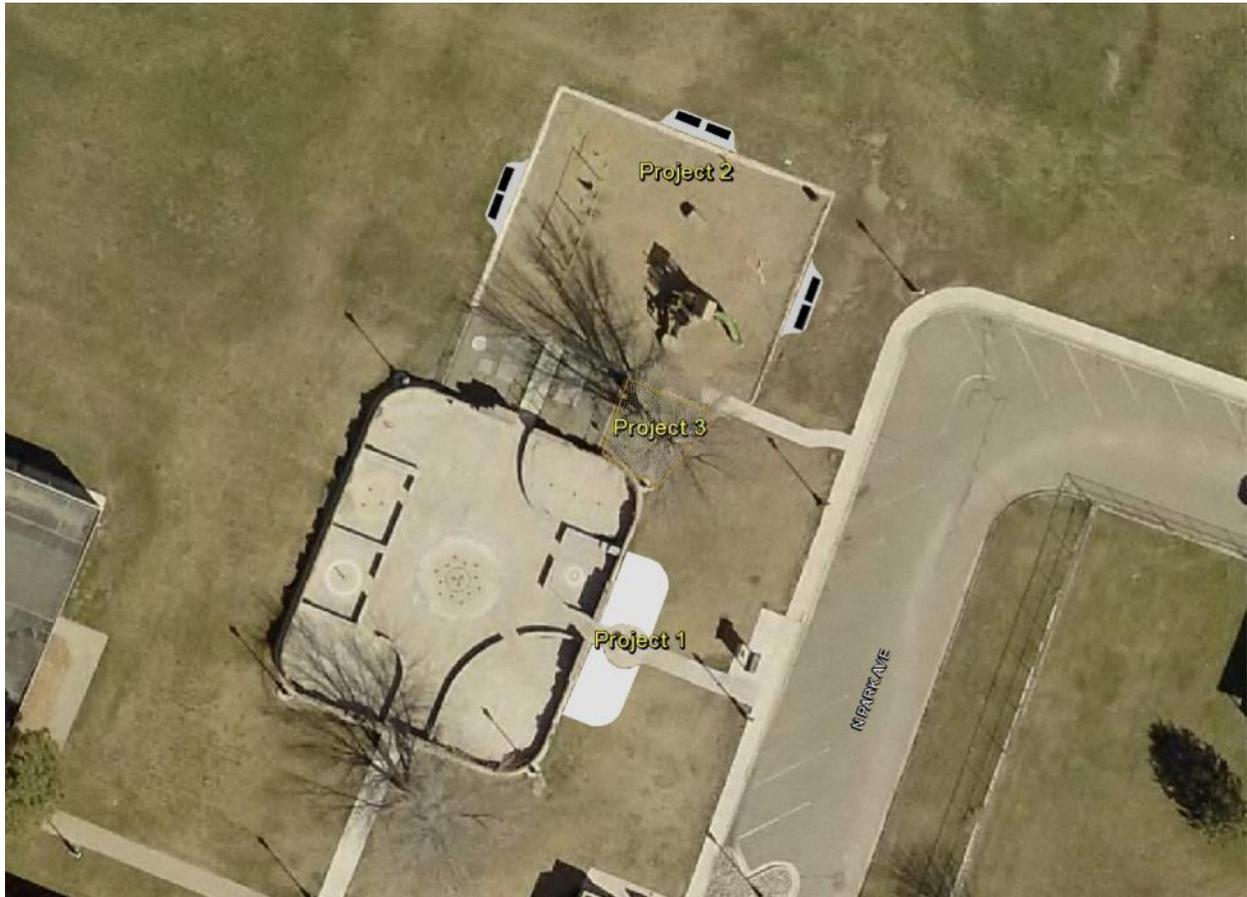
- Task 1: Widen and de-vegetation of trails.
- Task 2: Overlay of new trail surface material.

**Responsible**

- YCC
- YCC

**YCC 2018 – MINIMUM PARK / MEMORIAL ROSE GARDEN / RIO ANIMAS PARK**

**MINIMUM PARK:** Will involve the installation of two (2) shade structures around the Water Splash Park (Project 1), three bench areas around the play ground (Project 2) and some landscaping improvements (Project 3).



**Project 1. Shade Structures**

- Task 1: Install shade structures (2)
- Task 2: Concrete slabs around shade structure.

**Responsible**  
YCC  
Contractor

**Project 2. Benches around Playground**

- Task 1: Concrete bases
- Task 2: Install benches (6)
- Task 3: Install shade structures (3)

**Responsible**  
Contractor  
YCC  
YCC

**Project 3. Landscaping**

- Task 1: Clear landscape area.
- Task 2: Lay weed barrier.
- Task 3: Lay and compact crusher fines

**Responsible**  
YCC  
YCC  
TCC

**MEMORIAL ROSE GARDEN:** Will involve reducing the three planting zones (A-C) into planter boxes (1-3).



**Alternate 4. Redesign and Landscaping of Rose Garden**

	<b>Responsible</b>
Task 1: Clear vegetation in Zones A-C.	YCC
Task 2: Re-design irrigation system.	YCC
Task 3: Re-plant selected rose bushes within planter zones (1-3).	YCC
Task 4: Plant three new trees and mulch.	YCC
Task 5: Lay weed barrier in Zones A-C.	YCC
Task 6: Lay crusher fines in Zones A-C.	YCC
Task 7: Clear and level Zone D.	YCC
Task 8: Lay weed barrier in Zone D.	YCC
Task 9: Xeriscape Zone D (gravel and/or cobble).	YCC

**RIO ANIMAS PARK:** Will include installation of three picnic tables (Project 1), construction of input/output ramp for rafting and tubing (Project 2), construction of a pavilion/ramada for large group gatherings (Project 3), and if needed improving the remote parking area (Project 4).



### **Project 5. Picnic Tables (Map 1-3)**

- Task 1: Clear vegetation.
- Task 2: Assemble picnic tables.
- Task 3: Install picnic tables into concrete footers.

### **Responsible**

YCC  
YCC  
YCC

### **Project 6. Input Ramp**

- Task 1: Clear vegetation.
- Task 2: Lay gravel along ramp.
- Task 3: Lay cobble along border of ramp.

### **Responsible**

YCC  
YCC  
YCC

### **Project 7. Parking Lot Graveling**

- Task 1: Clear vegetation.
- Task 2: Lay and spread gravel.

### **Responsible**

YCC  
YCC

### **Alternate 1. Pavilion / Ramada**

- Task 1: Clear vegetation.

### **Responsible**

YCC

Task 2:	Construct pavilion / ramada.	Contractor
Task 3:	Install picnic table, trash can, and grill.	YCC
Task 4:	Gravel area.	YCC

**YCC 2019 – RIVERSIDE PARK**

**RIVERSIDE PARK:** Improvements will include removal and replacing old post and cable fencing (Project 1), new entrance sign and landscaping (Project 2), assembly and installation of portable bleachers (Project 3), new irrigation and grass turf (Project 4), removal of trip hazards along the sidewalk and trail improvements (Project 5), and painting of dumpster walls and bollards (Project 6).



**Project 1. Fencing**

Task 1:	Remove old post and cabling (2,270 ln ft).	Responsible	YCC
Task 2:	Remove rail fence near stage (300 ln ft).		
	Remove rail fence at northeast end of park (560 ln ft).	Responsible	YCC
Task 3:	Install new post and cabling (1,850 ln ft).	Responsible	YCC
Task 4:	Install new access gate for vehicles.	Responsible	YCC

**Project 2. Entrance Sign and Landscape Entrance Island**

Task 1:	Ground clearing.	Responsible	YCC
Task 2:	Concrete monument wall.		Contractor
Task 3:	Stone masonry along base and column.	Responsible	YCC
Task 4:	Install post and cable around perimeter of island.	Responsible	YCC

Task 5:	Lay weed barrier.	YCC
Task 6:	Cobble island.	YCC
<b>Project 3. Portable Bleachers (Rodeo Arena &amp; Basketball Courts)</b>		<b>Responsible</b>
Task 1:	Assemble portable bleachers on site.	YCC
<b>Project 4. New Irrigation and Turf</b>		<b>Responsible</b>
Task 1:	Clear turf zones of rock, wood, and other debris.	YCC
Task 2:	Trench new irrigation lines.	City Staff
Task 3:	Install irrigation.	YCC
Task 4:	Till ground.	City Staff
Task 5:	Lay new grass sod.	YCC
<b>Project 5. Sidewalk and Trail Improvements</b>		<b>Responsible</b>
Task 1:	Cut and remove vegetation, weed, etc.	YCC
Task 2:	Lay mulch along trail surface.	YCC
Task 3:	Back fill along sidewalks with drop-offs (safety need).	YCC
<b>Project 6. Painting Dumpster Walls &amp; Bollards</b>		<b>Responsible</b>
Task 1:	Sand and clean bollards.	YCC
Task 2:	Paint bollards.	YCC
Task 3:	Paint Dumpster Walls	YCC

**YCC 2020 - SWIRE-TOWNSEND WILDLIFE REFUGE**

**Swire-Townsend Wildlife Refuge:** Improvements will include addition of a pedestrian loop trail, tree planting, installation of several picnic areas, development of trail between Swire-Townsend and Riverside Park, and development of a parking lot.

