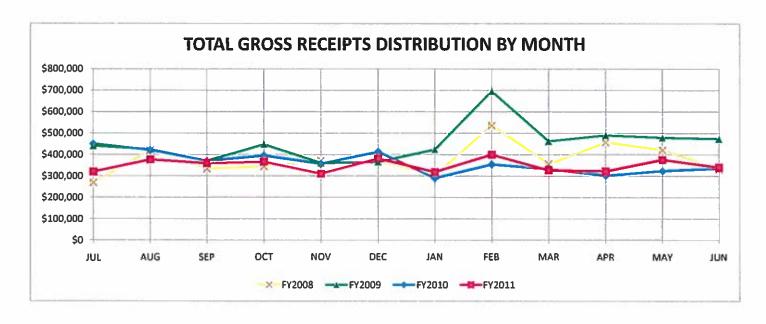
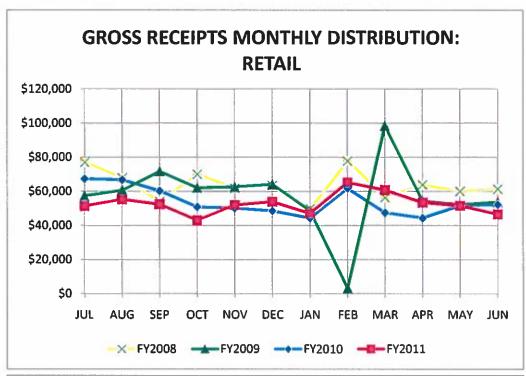
AZTEC GROSS RECEIPTS TAX DISTRIBUTION FISCAL YEAR 2011 THROUGH JUNE 2011

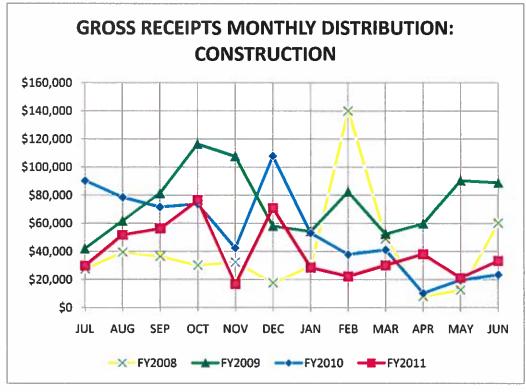


CITY OF AZTEC Gross Receipts Taxes Statistical Report - Cash Basis

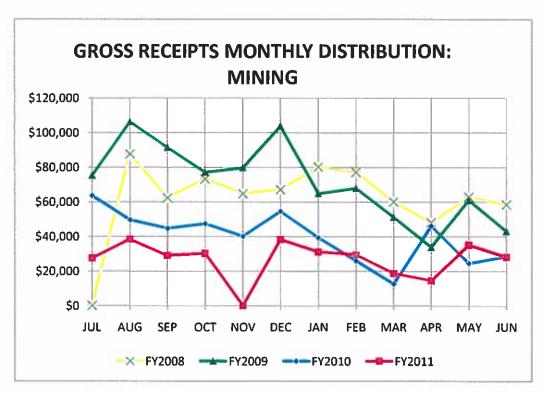
		FY06		FY07		FY08		FY09		FY10		FY11	
Annual GRT Budget	\$	3,381,912	\$	4,051,961	\$	4,065,000	\$	4,370,000	\$	4,283,723	\$	3,543,103	
JULY		316,417		267,588		440,597		436,145		449,956		319,399	
AUGUST		381,074		419,782		423,899		590,883		420,169		375,381	
SEPTEMBER		355,547		332,374		370,259		513,184		370,058		358,161	
OCTOBER		279,861		342,936		447,466		497,607		394,764		365,875	
NOVEMBER		334,980		371,613		360,545		509,511		356,256		309.736	
DECEMBER		367,292		367,348		364,772		486.036	-	412,589	-	380,301	
JANUARY		328,357		300,683		422,680		361,185		289,317		317,175	
FEBRUARY		381.882		535,439		696,305		418,979		353,322		398,595	
MARCH		339,647		355,743		462.031		548.399		332.045	-	325,973	
APRIL		325,121		456,292		490,206		413,012		302,073		321,280	
MAY		347,431		420,719	-	478,734		441,780		323,269		374,928	
JUNE		334,432		330,909		473,319		429,076		334,725		339,183	
Total Distribution	\$	4,092,040	\$	4,501,428	\$	5,430,814	\$	5,645,797	\$	4,338,542	\$	4,185,987	
AVERAGE DISTRIBUTION	\$	341,003	\$	375,119	\$	452,568	\$	470,483	\$	361,545	\$	354,704	
CHANGE IN AVERAGE FROM PREVIOUS FISCAL													
YEAR		10.6%		10.0%		20.6%		4.0%		-23.2%		-1.9%	
Difference between													
Budget to Actual	\$	710,128	\$	449,467	\$	1,365,814	\$	1,275,797	\$	54,819	\$	642,884	
Gross Receipts Tax Rate		7.625%		7.625%		7.625%		7.625%		7.625%		7.750%	

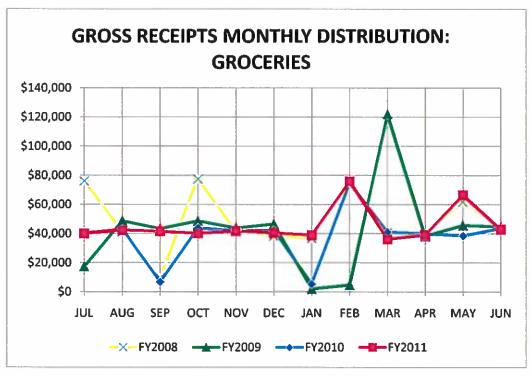
AZTEC GROSS RECEIPTS DISTRIBUTION FISCAL YEAR 2011 THROUGH JUNE 2011 SELECTED REPORTING SECTORS



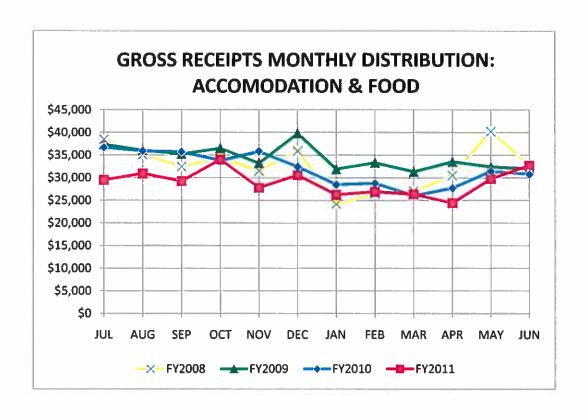


AZTEC GROSS RECEIPTS DISTRIBUTION FISCAL YEAR 2011 THROUGH JUNE 2011 SELECTED REPORTING SECTORS

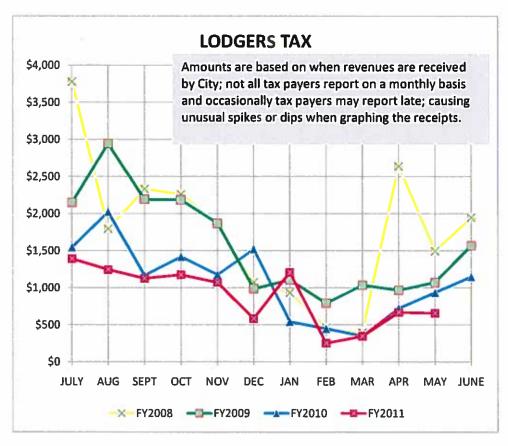


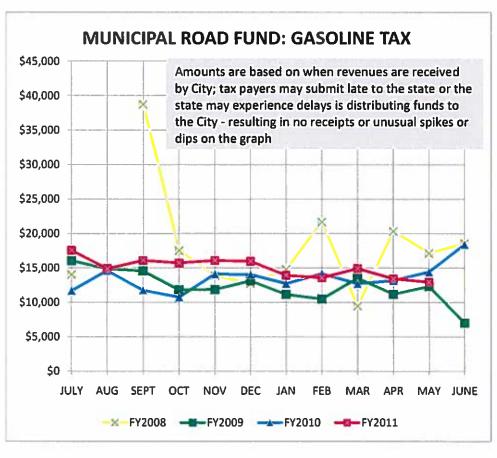


AZTEC GROSS RECEIPTS DISTRIBUTION FISCAL YEAR 2011 THROUGH JUNE 2011 SELECTED REPORTING SECTORS

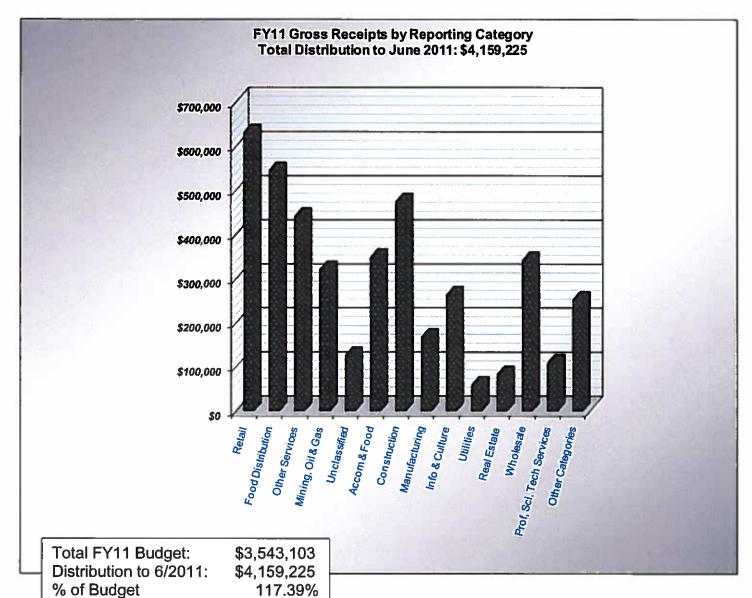


CITY OF AZTEC FISCAL YEAR 2011 LODGERS TAX GASOLINE TAX COLLECTIONS THROUGH MAY 2011





GROSS RECEIPTS

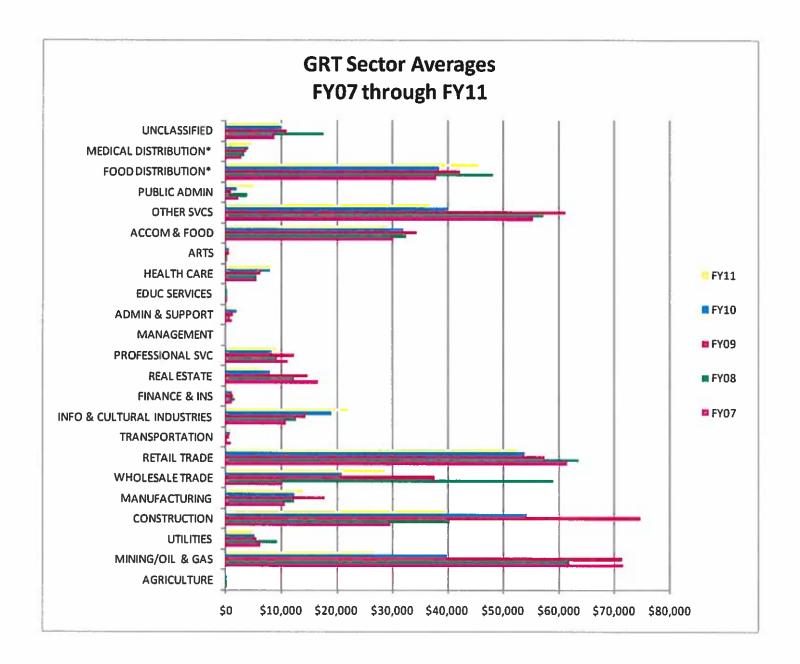


100.00%

% of Year Complete

PREVIOUS YEAR COMPARISON

Fiscal	Distribution to June	% Change			
Year	(includes penalties &	from Previous			
	interest)	Year			
2011	\$4,185,987	-3.52%			
2010	4,338,542	-23.15%			
2009	5,645,797	3.96%			
2008	5,430,814	20.65%			
2007	4,501,428	10.00%			



CITY OF AZTEC GROSS RECEIPTS TAXES

RECEIPTS BY INDUSTRY: MONTHLY AVERAGES

Categories highlighted represent 10% or greater of average GRT distribution to City

	FY07	FY08	FY09	FY10 (end Average	6/30/10) % of Total	FY11 (end Average	6/30/11) % of Total
_				711-1-50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	rwaraga	70 01 1 0101
AGRICULTURE	22	101	48	53	0.01%	20	0.01%
MINING/OIL & GAS	71,626	61,842	71,319	39,757	11.06%	26,718	7.71%
UTILITIES	6,153	9,295	5,470	5,092	1.42%	4,884	1.41%
CONSTRUCTION	29,564	40,229	74,599	54,124	15.05%	39,536	11.41%
MANUFACTURING	10,571	12,278	17,833	12,321	3.43%	13,927	4.02%
WHOLESALE TRADE	10,126	58,857	37,532	20,892	5.81%	28,461	8.21%
RETAIL TRADE	61,436	63,573	57,402	53,804	14.96%	52,672	15.20%
TRANSPORTATION	882	209	511	681	0.19%	881	0.25%
INFO & CULTURAL INDUSTRIES	10,726	12,698	14,338	19,008	5.29%	21,892	6.32%
FINANCE & INS	1,088	1,504	1,222	1,064	0.30%	699	0.20%
REAL ESTATE	16,614	12,239	14,671	7,873	2.19%	6,809	1.96%
PROFESSIONAL SVC	11,142	9,176	12,352	8,253	2.30%	9,048	2.61%
MANAGEMENT	-	(**)	-	-	0.00%	-	0.00%
ADMIN & SUPPORT	991	743	1,211	1,900	0.53%	1,007	0.29%
EDUC SERVICES	4	22	83	45	0.01%	252	0.07%
HEALTH CARE	5,427	5,566	6,148	7,791	2.17%	8,054	2.32%
ARTS	163	65	519	514	0.14%	638	0.18%
ACCOM & FOOD	30,038	32,423	34,378	31,968	8.89%	29,028	8.38%
OTHER SVCS	55,309	57,251	61,172	40,044	11.14%	36,755	10.60%
PUBLIC ADMIN	2,286	3,846	834	1,946	0.54%	4,987	1.44%
FOOD DISTRIBUTION	37,879	48,157	42,111	38,450	10.69%	45,410	13.10%
MEDICAL DISTRIBUTION	2,811	3,239	3,525	4,014	1.12%	4,490	1.30%
UNCLASSIFIED	8,785	17,647	10,911	10,000	2.78%	10,433	3.01%
TOTAL	373 ,642	450,960	468,188	3 59,59 7		346,602	
% change in average distribution	10.10%	20.69%	3.82%	-23.19%		-3.61%	