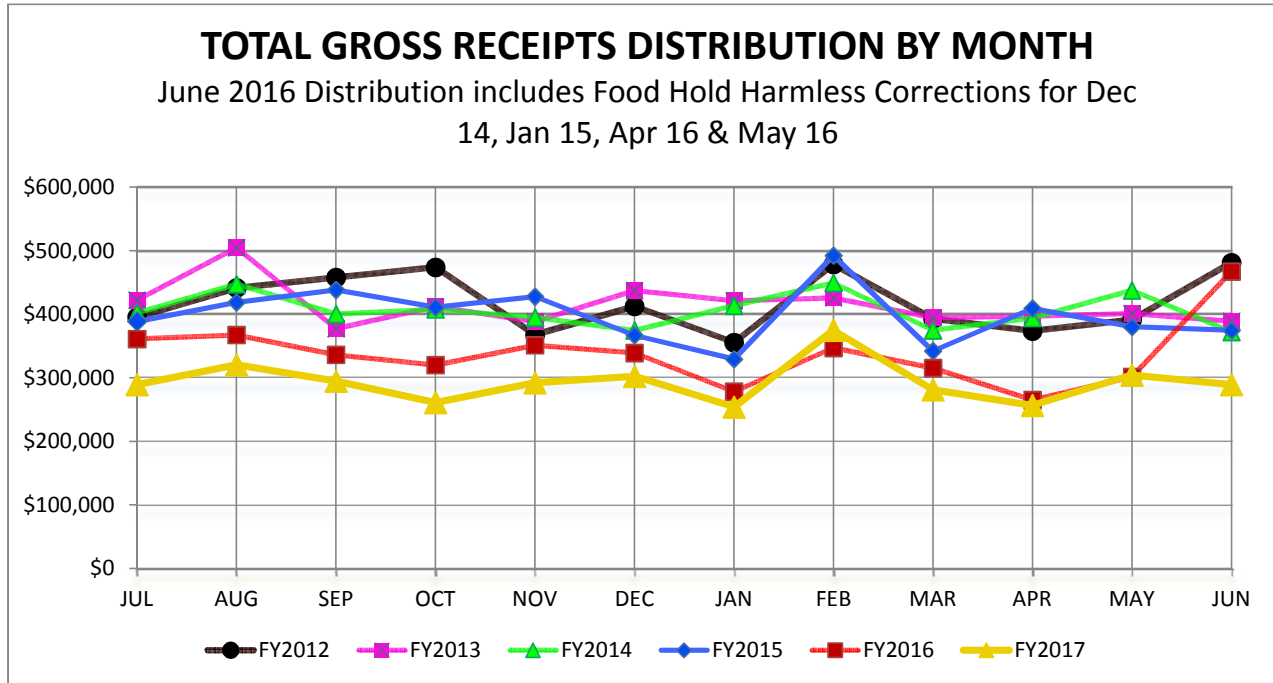


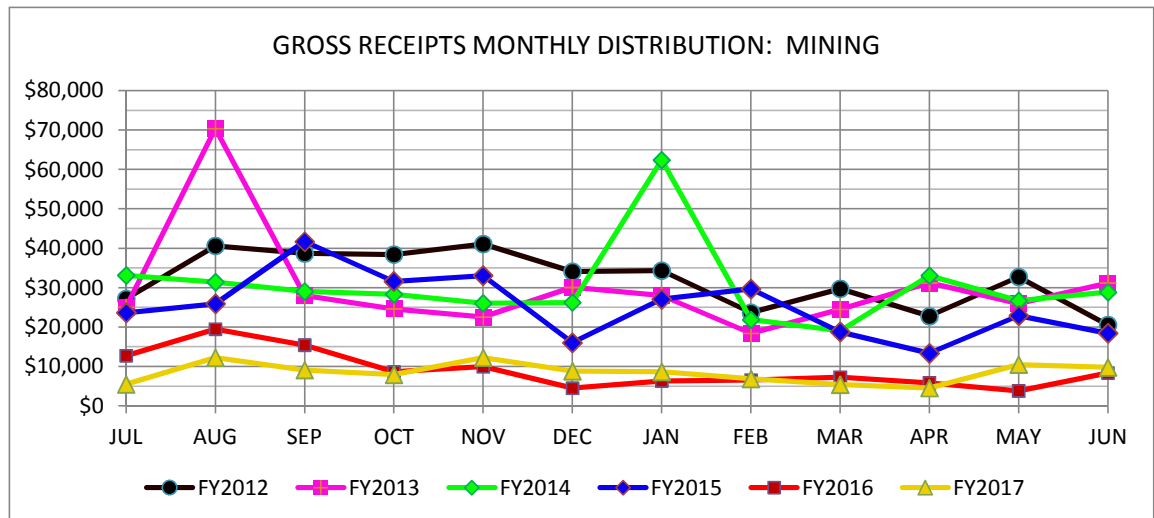
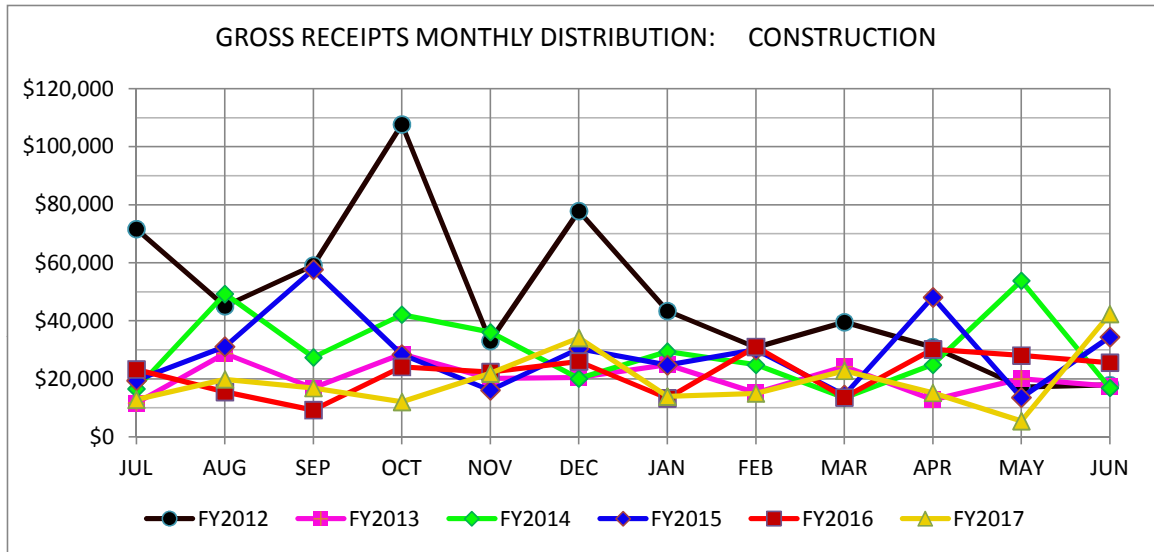
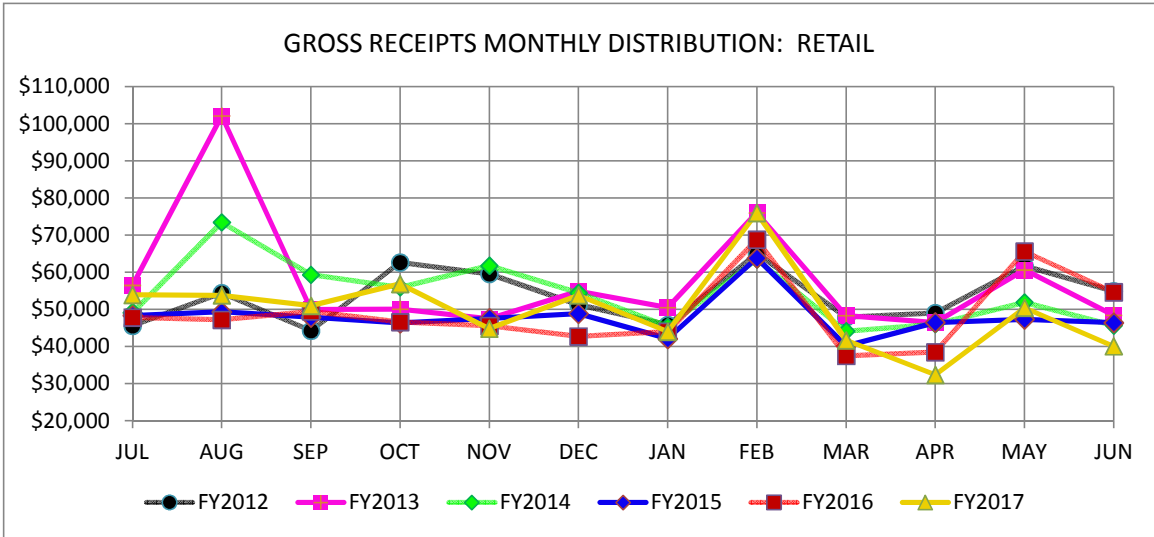
**AZTEC GROSS RECEIPTS TAX DISTRIBUTION
FISCAL YEAR 2017
JUNE 2017**



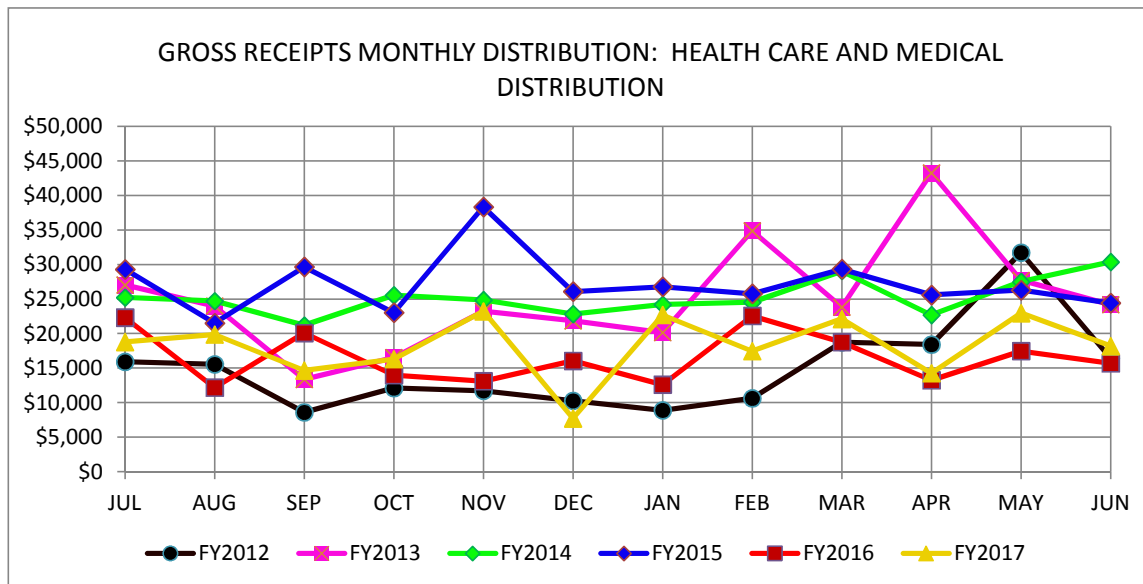
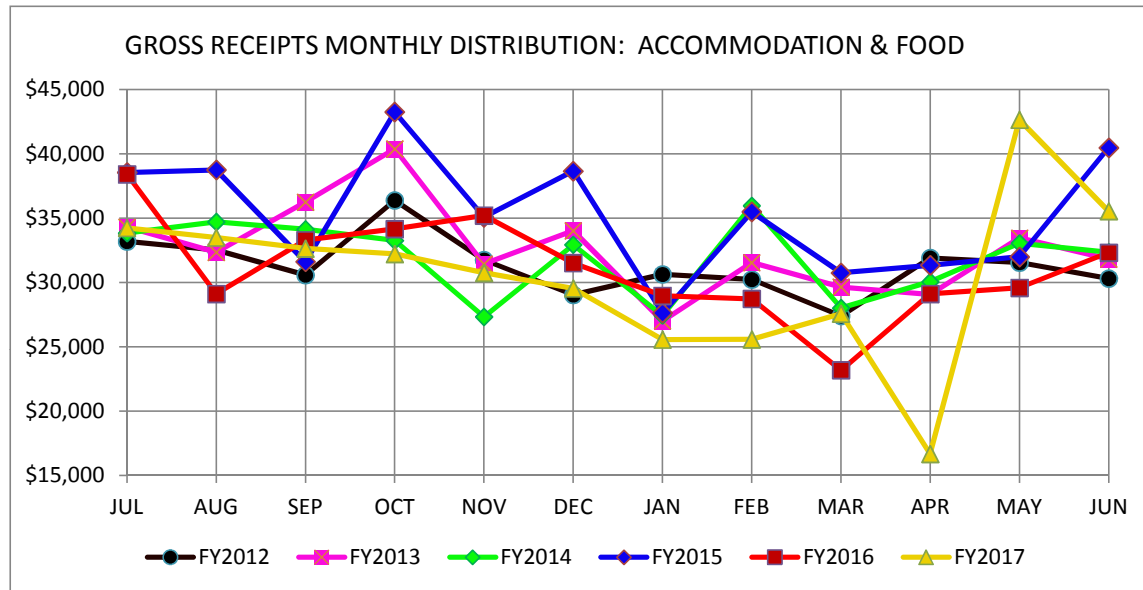
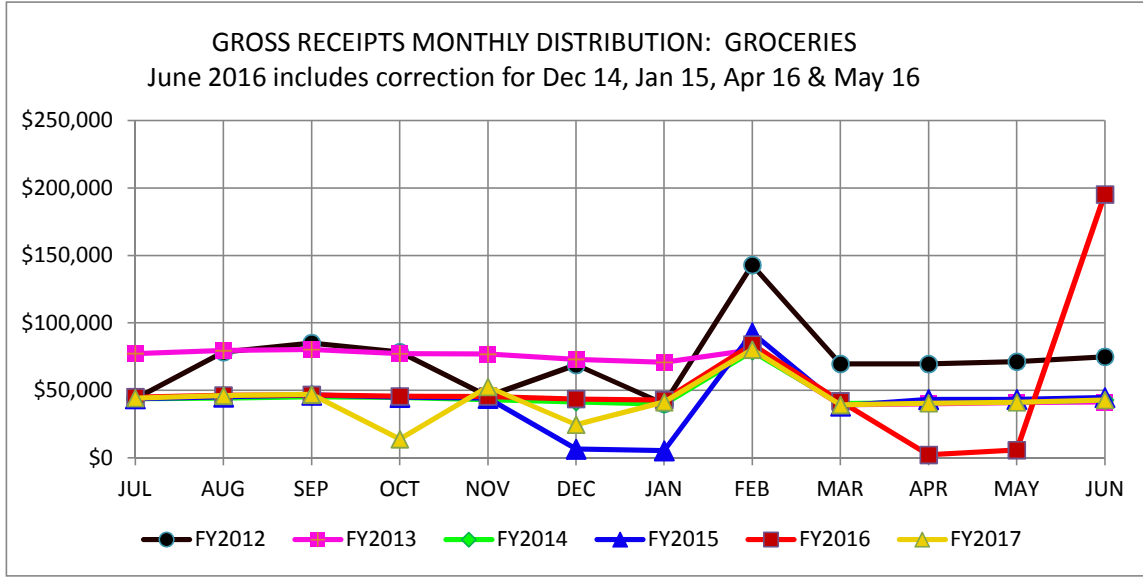
**CITY OF AZTEC
Gross Receipts Taxes
Statistical Report - Cash Basis**

	FY12	FY13	FY14	FY15	FY16	FY17
Annual GRT Budget	\$ 3,682,088	\$ 4,539,545	\$ 4,464,468	\$ 4,777,341	\$ 4,493,377	\$ 3,214,046
JULY	395,533	422,230	402,086	388,728	361,240	289,349
AUGUST	441,546	504,814	447,325	418,732	367,416	320,332
SEPTEMBER	457,860	377,268	400,544	438,349	336,323	294,802
OCTOBER	473,857	412,321	407,821	411,126	320,143	261,118
NOVEMBER	367,685	388,425	394,876	427,758	351,342	292,126
DECEMBER	412,680	437,353	374,535	366,987	339,138	302,172
JANUARY	355,503	421,238	413,560	329,335	278,209	253,817
FEBRUARY	478,660	425,851	449,616	492,347	347,020	374,972
MARCH	392,893	394,699	374,801	342,176	315,467	281,465
APRIL	373,715	397,218	394,051	409,164	265,105	256,776
MAY	391,586	401,317	437,653	380,264	301,617	304,165
JUNE	481,052	388,961	372,224	374,674	467,257	289,489
Total Distribution	\$ 5,022,570	\$ 4,971,695	\$ 4,869,092	\$ 4,779,638	4,050,276	\$ 3,520,582
% OF Budget Received	136%	110%	109%	100%	90%	110%
AVERAGE DISTRIBUTION	\$ 418,548	\$ 414,308	\$ 405,758	\$ 398,303	\$ 337,523	\$ 293,382
CHANGE IN AVERAGE FROM PREVIOUS FISCAL YEAR	20.0%	-1.0%	-2.1%	-1.8%	-15.3%	-13.1%
Difference between Budget to Actual	\$ 1,340,482	\$ 432,150	\$ 404,624	\$ 2,297	\$ (443,101)	\$ 306,536
Gross Receipts Tax Rate	7.750%	7.750%	7.750%	7.8125%	8.000%	8.000%
		EFF 1/2014 & 1/2015:	7.8125%	8.0000%		

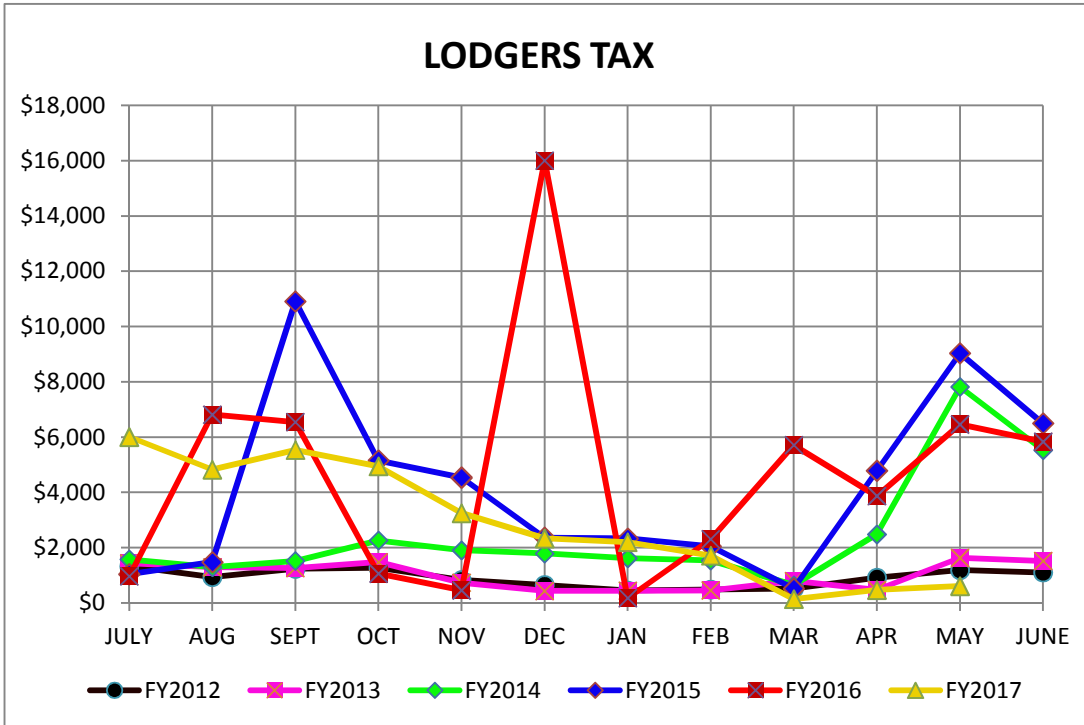
**AZTEC GROSS RECEIPTS DISTRIBUTION
FISCAL YEAR 2017
JUNE 2017
SELECTED REPORTING SECTORS**



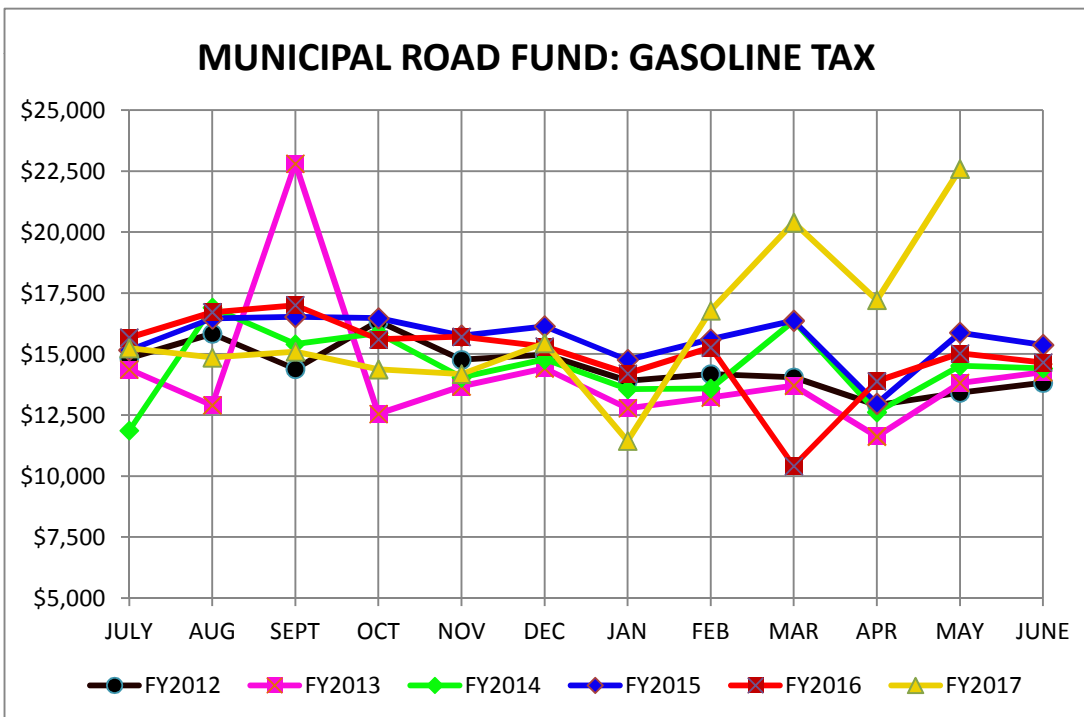
**AZTEC GROSS RECEIPTS DISTRIBUTION
FISCAL YEAR 2017
JUNE 2017
SELECTED REPORTING SECTORS**



**CITY OF AZTEC
FISCAL YEAR 2017
LODGERS TAX TO MAY 2017
GAS TAX MAY 2017**



Amounts are based on when revenues are received by City; not all tax payers report on a monthly basis and occasionally tax payers may report late; causing unusual spikes or dips when graphing the receipts.



Amounts are based on when revenues are received by City; tax payers may submit late to the state or the state may experience delays in distributing funds to the City - resulting in no receipts or unusual spikes or dips on the graph

GRT Sector Averages FY12 through FY17

