

**CITY OF AZTEC
GROSS RECEIPTS TAXES
FY 2023- 2026**

	FY23	FY24	FY25	FY26
Annual GRT Budget	\$6,266,552	\$6,639,672	\$6,528,434	\$7,139,267
JULY	\$492,781	\$552,242	\$550,689	\$551,738
AUGUST	\$550,769	\$630,186	\$559,588	\$631,124
SEPTEMBER	\$558,148	\$586,589	\$641,444	\$567,638
OCTOBER	\$530,239	\$563,595	\$507,594	\$603,817
NOVEMBER	\$548,381	\$529,150	\$512,761	\$497,144
DECEMBER	\$529,843	\$542,675	\$528,856	\$608,853
JANUARY	\$496,774	\$550,857	\$488,058	\$575,721
FEBRUARY	\$639,271	\$534,030	\$538,480	\$750,330
MARCH	\$472,719	\$497,067	\$584,629	\$539,854
APRIL	\$499,098	\$544,709	\$595,725	\$517,150
MAY	\$546,658	\$519,656	\$705,759	\$668,289
JUNE	\$539,417	\$518,341	\$687,100	\$635,109
Total Distribution	\$6,404,099	\$6,569,097	\$6,900,683	\$7,146,768