

**CITY OF AZTEC
COMMISSION WORKSHOP MEETING MINUTES
Tuesday April 7, 2026**

CALL TO ORDER

Mayor Michael A. Padilla Sr. called the workshop to order at 1:00 pm at Aztec City Hall, 201 W. Chaco, Aztec NM 87410

Members Present: Mayor Michael A. Padilla, Sr.; Mayor Pro-Tem Jason Cortez; Commissioner Katie Buchholz; and Commissioner Brett Lanier; Commissioner Austin Randall

Members Absent: NONE

Others Present: City Manager Julian Ruybalid; City Clerk Karla Saylor

A. Budget Discussion Workshop

The Mayor opened the meeting and, then turned it over to City Manager Jay Ruybalid and Finance Director Jennie Achee to go over the departmental budgets.

Jay and Jennie gave a brief overview of the budget process and highlighted some of the key points for the upcoming fiscal year. They then introduced each department, who updated their budgets including main expenses, priorities, and any changes from last year.

There was some discussion during the presentations, with questions asked and answered as needed. The departments provided an update on their budgets and the work they've been doing in planning for the upcoming year.

The departments that were included in this round of the budget workshops were;

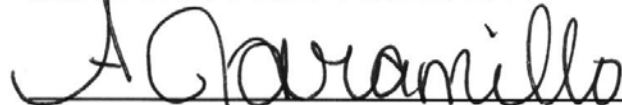
- Commission, City Manager and HR
- Tourism, IT, Special Projects
- Courts
- General Services
- PD, Animal Control, Fire and MVD
- Electric

ADJOURNMENT

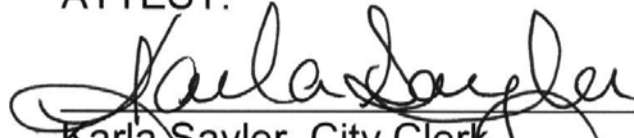
Moved by Mayor Padilla to adjourn the meeting at 5:00 p.m.


Michael A. Padilla Sr., Mayor

MINUTES PREPARED BY:


Alisha Jaramillo, Administrative Assistant

ATTEST:


Karla Sayler, City Clerk

